

State of New Jersey Local Government Services

		•			
Year:	2016	Municipal User	Friendly B	udget	
MUNICIPALITY:	0201 Allendale Borough -	County of Bergen		•	Adopted
Municode:	0201		Filename:	0201_fba_2016.x	lsm
!	Website:	www.allendalenj.gov			
	Phone Number:		201-818-4400		
	Mailing Address:		500 W. Crescent Av	venue	
Email the UFB if no	t using Outlook	Municipality:	Allendale	State: NJ Zip	: 07401
	Mayor	. ,		<u> </u>	
First Name	Middle Name	Last Name	Term Expires	Business Email	
Elizabeth		White	12/31/2018	lizwhite@allendalenj.gov	
	Chief Administra	ative Officer	_		
Ron		Kistner		ronkistner@allendalenj.gov	
	Chief Financial	Officer	_		
M.	Alissa	Mayer		alissamayer@allendalenj.g	<u>IOV</u>
	Municipal Clerk		-		
Anne		Dodd		annedodd@allendalenj.gov	
	Registered Mun	icipal Accountant	-		
Charles	J.	Ferraioli, Jr.		ferraiol@optonline.net	
	Governing Body	/ Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Amy		Wilczynski	12/31/2017	amywilczynski@allendalenj.	gov
Ari		Bernstein	12/31/2016	aribernstein@allendalenj.go	v
Liz		Homan	12/31/2019	lizhoman@allendalenj.gov	
Jacqueline		McSwiggan	12/31/2017	jackiemcswiggan@allendale	nj.gov
Steve		Sasso	12/31/2016	stevesasso@allendalenj.gov	
Jim		Strauch	12/31/2019	jimstrauch@allendalenj.gov	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Year Propert	m Tan Lanias ALL			Current Year 2016 Bud	l-o4		
2015 Calendar Tear Propert	Calendar Year	Calendar Year	<u>y taxes</u> % of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Taxes	Actual/Estimateu	Tax Levy
Municipal Purpose Tax	0.522	\$8,699,271.00	23.29%	\$3,399.16	Municipal Purpose Tax	ACTUAL	\$8,723,210.00
Municipal Library	0.034	\$561,921.00	1.50%	\$221.40	Municipal Library	ACTUAL	\$564,798.00
Municipal Open Space	0.005	\$83,195.00	0.22%	\$32.56	Municipal Open Space	ACTUAL	\$83,421.00
Fire Districts (avg. rate/total levies)	0.003	ψ03,173.00	0.00%	\$0.00	Fire Districts (total levies)	HerenE	ψ03,421.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.925	\$15,383,265.00	41.19%	\$6,023.42	Local School District	ESTIMATED	\$15,960,930.00
Regional School District	0.516	\$8,590,116.00	23.00%	\$3,360.09	Regional School District	ESTIMATED	\$8,638,655.75
County Purposes	0.240	\$3,991,388.80	10.69%	\$1,562.83	County Purposes	ESTIMATED	\$4,114,111.00
County Library		1 - 7 - 7	0.00%	\$0.00	County Library		1 7 7 7 122
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.003	\$42,053.00	0.11%	\$19.54	County Open Space	ESTIMATED	\$42,894.00
Other County Levies (total)		, ,	0.00%	\$0.00	Other County Levies (total)		X
•					· , , ,		
Total (Calendar Year 2015 Budget)	2.245	\$37,351,209.80	100.00%	§14,619.00	Total ESTIMATED amount to be raised by tax	es	\$38,128,019.75
Total Taxable Valuation as of	October 1, 2015	\$1,668,424,800.00			Revenue Anticipated, Excluding Tax Levy		3,969,656.48
(To be used to calculate the current year tax rate	· · · · · · · · · · · · · · · · · · ·	ψ1,000,1 2 1,000.00			Budget Appropriations, before Reserve for Uno	collected Taxes	12,807,664.48
Current Year Average Residential Asso		\$651,180.49			Total Non-Municipal Tax Levy	conceted Taxes	\$28,840,011.75
Current Tear Average Residential Assi		ψ031,100.47			Amount to be Raised by Taxes - Before RUT		\$37,678,019.75
	Duion V	Year to Current Year C	amnarican		Reserve for Uncollected Taxes (RUT)		\$449,909.57
	<u> </u>	ear to Current Tear C	<u>omparison</u>		Total Amount to be Raised by Taxes		\$38,127,929.32
					Total Amount to be Raised by Taxes		\$30,127,929.32
		n - Municipal Purposes		_			00.05
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	_	98.82%
	0.522	0.522	0.00%				
					If % used exceeds the actual collection % then		
	<u>Comparison</u>	<u>n - Municipal Purposes</u>	Tax Levy		reference the statutory exception used		
	Prior Year	Current Year 9	% Change (+/-)	\$ Change (+/-)			
	\$8,699,271.00	\$8,723,210.00	0.289		Tax Collections - ACTUAL as of Prior Yea	r	
	+ + + + + + + + + + + + + + + + + + + +	+ 0,1 = 0, = 0.000		+==,,=,	Total Tax Revenue, Collections CY 2015	-	37,207,739.38
	Comparison - Impact	t on Avg. Residential T	ax Payment (Mu	nicipal Purposes Onl	· · · · · · · · · · · · · · · · · · ·		37,430,131.87
-			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2015		99.41%
	\$3,399.16	\$3,399.16	0.00%	U , ,	,	=	
	\$3,377.10	ф3,399.10	0.00%	υ Φυ.υυ	Delinquent Taxes - December 31, 2015		\$212,182.56
				G1	Demiquent Taxes - December 31, 2013	=	φ414,104.30
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	39.38%	\$441,000.00	\$1,120,000.00	\$1,561,000.00	\$1,400,000.00		\$161,000.00					
08	Local Revenue	-3.58%	(\$100,310.70)	\$2,798,180.70	\$2,697,870.00	\$997,870.00		\$1,700,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,068,869.00	\$1,068,869.00	\$1,068,869.00							
08	Uniform Construction Code Fees	-19.69%	(\$61,304.00)	\$311,304.00	\$250,000.00	\$250,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	-0.84%	(\$969.45)	\$115,969.45	\$115,000.00			\$115,000.00					
10	Public and Private Revenue	52.10%	\$7,849.80	\$15,067.68	\$22,917.48	\$22,917.48							
08	Other Special Items	464.28%	\$99,968.00	\$21,532.00	\$121,500.00	\$30,000.00		\$91,500.00					
15	Receipts from Delinquent Taxes	-39.35%	(\$129,741.93)	\$329,741.93	\$200,000.00	\$200,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-3.05%	(\$274,241.86)	\$8,997,451.86	\$8,723,210.00	\$8,723,210.00							
07	Minimum Library Tax	0.51%	\$2,877.00	\$561,921.00	\$564,798.00	\$564,798.00							
54	Open Space Levy Tax	0.07%	\$57.67	\$83,363.33	\$83,421.00		\$83,421.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-0.10%	(\$14,815.47)	\$15,423,400.95	\$15,408,585.48	\$13,257,664.48	\$83,421.00	\$2,067,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC			IATIONS SUI	VINIAKI (ALL	OPERATING F	UNDS)			· ·			l-			
FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	4.81	6.11	5.08%	\$44,429.00	\$875,212.00	\$919,641.00	\$919,641.00								
21	Land-Use Administration	0.14	2.00	9.49%	\$6,000.00	\$63,200.00	\$69,200.00	\$69,200.00								
22	Uniform Construction Code		7.89	16.36%	\$25,131.00	\$153,595.00	\$178,726.00	\$178,726.00								
23	Insurance			3.66%	\$45,829.00	\$1,250,471.00	\$1,296,300.00	\$1,296,300.00								
25	Public Safety	21.00	23.00	3.91%	\$92,395.30	\$2,360,725.42	\$2,453,120.72	\$2,451,442.00	\$1,678.72							
26	Public Works	9.85	7.00	-1.57%	(\$28,889.50)	\$1,841,134.26	\$1,812,244.76	\$1,791,006.00	\$21,238.76							
27	Health and Human Services	1.00		2.70%	\$2,501.00	\$92,674.00	\$95,175.00	\$95,175.00								
28	Parks and Recreation		65.00	13.79%	\$37,500.00	\$272,000.00	\$309,500.00	\$309,500.00								
29	Education (including Library)			0.51%	\$2,877.00	\$561,921.00	\$564,798.00	\$564,798.00								
30	Unclassified			10.78%	\$15,571.00	\$144,429.00	\$160,000.00	\$160,000.00								
31	Utilities and Bulk Purchases	0.20		5.61%	\$180,767.00	\$3,221,528.00	\$3,402,295.00	\$2,009,370.00			\$1,392,925.00					
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00									
35	Contingency			0.00%	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00								
36	Statutory Expenditures			5.91%	\$50,995.00	\$863,171.00	\$914,166.00	\$911,766.00			\$2,400.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services	1.00		4.88%	\$2,000.00	\$41,000.00	\$43,000.00	\$43,000.00								
43	Court and Public Defender		2.00	1.24%	\$278.00	\$22,381.00	\$22,659.00	\$22,659.00								
44	Capital			89.36%	\$360,979.00	\$403,938.00	\$764,917.00	\$558,417.00			\$206,500.00					
45	Debt			-4.60%	(\$92,929.07)	\$2,021,197.14	\$1,928,268.07	\$1,378,747.00		\$83,846.07	\$465,675.00					
46	Deferred Charges			-100.00%	(\$35,000.00)	\$35,000.00	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	38.00	114.00	4.83%	\$710,433.73	\$14,698,576.82	\$15,409,010.55	\$13,234,747.00	\$22,917.48	\$83,846.07	\$2,067,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

\angle	Non-rec	Toure V.	Simo.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X	X	X	X	None at this time		
_						

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Exempt Properties (October 1, 2015 Value)

<u> </u>	ty rux rissessments ruxuste rro	per ties (October 1, 2015 vare	<u> </u>	Troperty run risser	Billettes L'Actipe I I	operates (October 1, 2015 va	<u> iiuc</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	56	\$9,175,800.00	0.55%	15A Public Schools	5	\$61,393,100.00	48.88%
2 Residential	2,250	\$1,465,156,100.00	87.73%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	6	\$989,700.00	0.06%	15C Public Property	37	\$45,015,400.00	35.84%
4A Commercial	43	\$93,741,200.00	5.61%	15D Church and Charities	6	\$15,281,100.00	12.17%
4B Industrial	22	\$99,262,000.00	5.94%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	0	\$0.00	0.00%	15F Other Exempt	5	\$3,920,100.00	3.12%
5A/5B Railroad	7	\$1,705,000.00	0.10%				
6A/6B Business Personal Prope	erty 1	\$100,000.00	0.01%				
Total	2,385	\$1,670,129,800.00	100.00%	Total	53	\$125,609,700.00	100.00%
Average Ratio (%), Asse Equalized Valuation, Ta	axable Properties	\$1,670,129,800.00		Percentage of Exempt vs. Non-Exempt Properties	7.52%		
Total # of property	tax appeals filed in 2015	County Tax Board	52.00				
		State Tax Court	17.00				
Number of 2015 County	Tax Board decisions appealed to	Γax Court	5.00				
Number of pending prop	perty tax appeals in State Tax Cour	t	15.00				
Amount paid out by mur	nicipality for tax appeals in 2015		\$23,215.16				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Property Tax Assessments - Taxable Properties (October 1, 2015 Value)

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Ye	ar's Payments in Li	eu of Tax (PILO)	Γ) - Long Term Ta	x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate
Crescent Commons	Aff. Housing	\$15,000,00	\$1,546,400.00	\$34,716,68															
Orchard Commons	Aff. Housing	\$5,000,00		\$35,823,47															
Crescent Commons/343 W. Crescent		\$2,000.00																	
Createst Commons 3+3 11. Createst	7 III. Flousing	\$2,000.00	45,715,100.00	90,127175															
	1																		
	1																		
Total Long Term Exemptions - C	Column Total	22,000.00	6,887,500.00	78,967.88	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ıs - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exempt	ions - GRAND TOTAL	\$22,000.00	\$6,887,500.00	\$78,967.88

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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	0.00	0.00					
Supervisory Staff (Department Heads & Managers)	3.00	3.00	553,118.77	\$425,644.00	\$10,000.00	\$55,065.00	\$29,083.00	\$33,326.77
Police Officers (Including Superior Officers)	15.00	0.00	2,539,170.00	\$1,603,185.00	\$170,000.00	\$411,538.00	\$246,029.00	\$108,418.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00					
All Other Union Employees not listed above	17.00	7.00	1,777,770.00	\$1,164,342.00	\$152,600.00	\$130,412.00	\$239,814.00	\$90,602.00
All Other Non-Union Employees not listed above	2.00	103.00	618,619.00	\$491,490.00	\$10,000.00	\$62,124.00	\$16,640.00	\$38,365.00
Totals	37.00	113.00	5,488,677.77	\$3,684,661.00	\$342,600.00	\$659,139.00	\$531,566.00	\$270,711.77

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	10.00	\$11,234.16	\$112,341.60	10.00	\$10,816.92	\$108,169.20
Parent & Child	2.00	\$21,208.08	\$42,416.16	1.00	\$18,280.56	\$18,280.56
Employee & Spouse (or Partner)	8.00	\$23,695.68	\$189,565.44	7.00	\$21,633.48	\$151,434.36
Family	12.00	\$33,056.16	\$396,673.92	12.00	\$29,097.48	\$349,169.76
Employee Cost Sharing Contribution (enter as negative -)			(\$172,842.94)			(\$146,385.61)
Subtotal	32.00		\$568,154.18	30.00		\$480,668.27
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0		\$0.00			\$0.00
Parent & Child	0		\$0.00			\$0.00
Employee & Spouse (or Partner)	0		\$0.00			\$0.00
Family	0		\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	9	\$10,449.00	\$94,041.00	7	\$3,441.00	\$24,087.00
Parent & Child			\$0.00	0		\$0.00
Employee & Spouse (or Partner)	15	\$15,626.28	\$234,394.20	11	\$18,347.52	\$201,822.72
Family	1	\$38,202.24	\$38,202.24	1	\$36,251.64	\$36,251.64
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	25.00		\$366,637.44	19.00		\$262,161.36
GRAND TOTAL	57.00		\$934,791.62	49.00		\$742,829.63

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Approved Individual					
	Gross Days of Accumulated	Dollar Value of Compensated	Labor	Local	Employment	
Onne die die die de la Flieble fee Desett		Al- and a				
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement	
We do not offer this benefit						
Totals	0.00	\$0.00				
Totals	0.00	ψ0.00				
Total Funds Reserved	as of and of 2015					
Total Funda Ans	propriated in 2016					
Total Funds App		-4-3 Ab T !-1:3!4				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2017	2018	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$4,163,000.00	\$4,163,000.00	\$0.00	Utility Fund - Principal	\$360,000.00	\$390,000.00	\$385,000.00	\$2,826,000.00
Regional School Debt	\$3,830,975.15	\$3,830,975.15	\$0.00	Utility Fund - Interest	\$105,675.00	\$90,399.75	\$82,849.75	\$361,725.63
				Bond Anticipation Notes - Principal	\$77,500.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$6,346.07			
0	\$3,963,550.00	\$3,963,550.00	\$0.00	Bonds - Principal	\$1,160,000.00	\$1,245,000.00	\$1,275,000.00	\$6,985,000.00
0			\$0.00	Bonds - Interest	\$218,747.00	\$198,996.25	\$179,927.50	\$457,946.25
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00	_				
0			\$0.00	Total	\$1,928,268.07	\$1,924,396.00	\$1,922,777.25	\$10,630,671.88
Municipal Purposes								
Debt Authorized	\$60,240.00		\$60,240.00	Total Principal	\$1,597,500.00	\$1,635,000.00	\$1,660,000.00	\$9,811,000.00
Notes Outstanding	\$1,272,750.00	\$82,794.73	\$1,189,955.27	Total Interest	\$330,768.07	\$289,396.00	\$262,777.25	\$819,671.88
Bonds Outstanding	\$10,665,000.00		\$10,665,000.00	% of Total Current Year Budget	12.51%			
Loans and Other Debt	\$0.00		\$0.00	-		•		
_				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$23,955,515.15	\$12,040,319.88	\$11,915,195.27	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	6,505			Total Other				
<u> </u>								
Per Capita Gross Debt	\$3,682.63			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,831.70			Rating		AAA		
-				Year of Last Rating		2015		
3 Yr. Average Property Valuation		\$1,676,046,755.33						
	=			Mark "X" if Municipality has i	no hond rating			
Net Debt as % of 3 Year Avg Propert	ty Valuation	0.71%		Transity it is interpreted it is	no bona ranng			
The Boot as 70 of 5 Teat Myg Hopert	=	0.7170		Sheet UFB-10				
				SHOOL OF D-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

					1	
Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Borough of Ho-Ho-Kus	Municipal Court		1/1/2008	Ongoing	\$42,000.00
Receiving	Borough of Waldwick	Well Child Services		1/1/2006	Ongoing	\$1,000.00
Receiving	Borough of Waldwick	Wladwick Firing Range	For Police Fire Arms Training		Ongoing	\$5,300.00
Providing	Borough of Waldwick & BOE	Lightning Detection System	Share in the base service of this system	3/27/2014	Ongoing	
	Northwest Bergen County		,		<u> </u>	
Receiving		Sanitary Sewer Cleaning	Charged per foot	1/1/2016	12/31/2016	\$.48/foot
Ü	j	Municipal Court	<u> </u>			
Receiving	Village of Ridgewood	Teleconferencing		12/-/2009	Ongoing	\$75 per event
Providing	County of Bergen	Sweep Mahwah Facility	when called several x's per year	10/1/2015		N/C
Providing	County of Bergen	Fill Pot Holes on County Roads	County provides asphalt / we supply labor	5/1/2015		N/C
Receiving	County of Bergen	Use of Bulldozer	County provides bulldozer & operator at la	04/012016		N/C
Receiving	Borough of Ramsey	Use of sidemower	cut down lake area	4/1/2016	-	N/C
Providing	Borough of Mahwah	use of loader	during snow storm	2/1/2016		N/C
Providing	Borough of Ramesy's ambulance	use of our sewer camera	check for broken line at their building	1/1/2016	once	N/C
			8		0.000	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell) Since we are not the lead agency the 2 shared services employees, 1 part-time and 1 full-time indicated on Sheet 3 are not included on sheet 7, budgeted personnel costs. The 65 part time employees listed on sheet 3 in parks and recreation are seasonal employees at Crestwood Lake.