



BOROUGH OF ALLENDALE
MAYOR AND COUNCIL
MEETING MINUTES
FOR
THURSDAY,
MARCH 27, 2025
7:00 P.M.

**Mayor and Council of the Borough of Allendale
 Combined Work and Regular Session Meeting Minutes
 March 27, 2025 – 7:00 p.m.**

A combined Work and Regular Session Meeting of the Mayor and Council of the Borough of Allendale was held in the Municipal Building at 500 West Crescent Avenue, Allendale, New Jersey on March 27, 2025. The meeting was called to order at 7:00 pm by Mayor Amy Wilczynski.

Dottie Blitzer, the Acting Municipal Clerk, read the open public meetings statement: “In compliance with the Open Public Meetings Act, the notice requirements have been satisfied. The meeting dates for the year are confirmed at the Annual Meeting, are posted on the public bulletin board in the Municipal Building and on the Borough Website, published in The Record within the first 10 days of the New Year, and copies are sent to The Ridgewood News and Star-Ledger. Notice of this meeting by the March 20, 2025, Sunshine Notice was sent to The Record, The Ridgewood News and Star Ledger and has been posted on the public bulletin board in the Municipal Building and Borough website.”

The roll call was recorded as follows:

	Present	Absent
Councilman Yaccarino	✓	
Councilman O’Toole	✓	
Councilwoman Homan		✓
Councilwoman Lovisolo	✓	
Councilman Daloisio	✓	
Councilman O’Connell		✓
Mayor Wilczynski	✓	

A quorum was met.

The following were also present: Ray Wiss, Esq., Borough Attorney
 Linda Louise Cervino, Municipal Clerk
 Dottie Blitzer, Acting Municipal Clerk
 Michael Dillon, Police Chief
 Andy Agugliaro, DPW Superintendent
 Alison Altano, Borough Administrator/CFO

Mayor Amy Wilczynski led the salute to the flag.

AGENDA REVIEW:

Mayor Wilczynski reviewed the agenda which consisted of:

- Introduction of Ordinances 25-05, 25-06 and 25-07.
 - Alison Altano spoke to Ordinance 25-05 and said by putting this ordinance through, it allows us to go up an additional 1 percent, if necessary, which would bring us to 3.5 percent.

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- Mayor Wilczynski spoke to Ordinance 25-06 and stated that when we have our Land Use Committee meetings, we have our engineer in there and we have our code official in there. We talk about just different nuances that come up. There was just something in our ordinance that we thought may not work for Allendale anymore, so what was happening is that our accessory structures have a side yard setback of only six feet. That's fine if it's a small little shed or a garage, but people were starting to build very large two-story garages that were literally on top of the next person's house. Since it was considered an accessory structure, it only had to have a six-foot set back. Because of this new trend we are changing one of the ordinances that the distance of the height has to equal the distance of the six-foot set back.
- Mayor Wilczynski spoke to Ordinance 25-07 and stated that we discovered that in our Land Use Board meetings, a lot of people come when they're not even changing their impervious coverage. They're just maybe going up, but because there's more square footage it also increases the side yard, so it's a variable side yard and it just really wasn't making sense, and we were approving them all anyway. But they do have to bring in their lawyers, they have to bring in their planners and it's a lot of money. So, we're here to help facilitate our residents, not to give them a hard time. We tweaked that, which was also very similar to what other towns were doing. Councilwoman Lovisolo stated that Councilman Daloisio pointed out with the additional structure. Once again to reiterate, these are not even how large they've become for residents to live in. These are additional structures. That's in our code already, but it's probably a good note to make sure that it gets addressed again.

- Resolution 25-113, Introduction of 2025 Municipal Budget.
- Consent Agenda Items 25-106 through 25-112. which included:

RES 25-106: Authorizing Emergency Temporary Budget Appropriations.

RES 25-107: Authorizing the closing of the clerk's department change drawer and deposit the funds into the current fund surplus.

RES 25-108: Revised 2025 Fees for Crestwood Cruisers.

RES 25-109: Approve Change Order Number Three AB Contracting, LLC- Crestwood Park Concession Stand.

RES 25-110: Authorizing the placement of a 40-Yard container at the Recycling Center for long-term metal and E-Cycle disposal.

RES 25-111: Approval of March 27, 2025 List of Bills.

RES 25-112: A Resolution approving contract with Alison Altano

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PUBLIC COMMENT ON AGENDA ITEMS ONLY:

Walter Widmer, 38 Hamilton Street, Allendale, asked to explain the ordinance. Mayor Wilczynski said an accessory structure is like a shed, garage or pool cabanas. And, historically, they’ve been one story. Because it’s an accessory structure it only has to be six feet from the property line to the neighbor. Historically, they’ve been small, but people now are building these big cabanas and these big garages.

INTRODUCTION OF ORDINANCES:

The Acting Municipal Clerk read the title of the ordinance into the record:

ORDINANCE 25-05: CALENDAR YEAR 2025 ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK (N.J.S.A. 40A: 4-45.14).

The vote was recorded, and a roll call was conducted as follows:

	Motion	Second	Yes	No	Abstain	Absent
Councilman Yaccarino		✓	✓			
Councilman O’Toole			✓			
Councilwoman Homan						✓
Councilwoman Lovisolo	✓		✓			
Councilman Daloisio			✓			
Councilman O’Connell						✓

(See Ordinance 25-05 attached and made a part hereof)

The Acting Municipal Clerk read into the record the following: “Ordinance 25-05 has been introduced upon first reading and will be published in the April 2, 2025 edition of the Record and will be taken up for further consideration and final passage at the meeting of the Mayor and Council on Thursday, April 24, 2025 at 7:00 pm or soon thereafter.”

INTRODUCTION OF ORDINANCES:

The Acting Municipal Clerk read the title of the ordinance into the record:

ORDINANCE 25-06: AN ORDINANCE TO AMEND, SUPPLEMENT AND REVISE THE CODE OF THE BOROUGH OF ALLENDALE, ADDITIONS TO NONCONFORMING STRUCTURES, CHAPTER 270-37(A).

The vote was recorded, and a roll call was conducted as follows:

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	Motion	Second	Yes	No	Abstain	Absent
Councilman Yaccarino	✓		✓			
Councilman O’Toole			✓			
Councilwoman Homan						✓
Councilwoman Lovisolo		✓	✓			
Councilman Daloisio			✓			
Councilman O’Connell						✓

(See Ordinance 25-06 attached and made a part hereof)

The Acting Municipal Clerk read into the record the following: “Ordinance 25-06 has been introduced upon first reading and will be published in the Wednesday, April 2, 2025 edition of the Record and will be taken up for further consideration and final passage at the meeting of the Mayor and Council on April 10, 2025 at 7:00 pm or soon thereafter.”

INTRODUCTION OF ORDINANCES:

The Acting Municipal Clerk read the title of the ordinance into the record:

ORDINANCE 25-07: AN ORDINANCE TO AMEND, SUPPLEMENT AND REVISE THE CODE OF THE BOROUGH OF ALLENDALE, ACCESSORY BUILDINGS, CHAPTER 270-14(A).

The vote was recorded, and a roll call was conducted as follows:

	Motion	Second	Yes	No	Abstain	Absent
Councilman Yaccarino		✓	✓			
Councilman O’Toole			✓			
Councilwoman Homan						✓
Councilwoman Lovisolo	✓		✓			
Councilman Daloisio			✓			
Councilman O’Connell						✓

(See Ordinance 25-07 attached and made a part hereof)

The Municipal Clerk read into the record the following: “Ordinance 25-07 has been introduced upon first reading and will be published in the Wednesday, April 2, 2025 edition of the Record and will be taken up for further consideration and final passage at the meeting of the Mayor and Council on Thursday, April 10, 2025 at 7:00 pm or soon thereafter.”

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APPROVAL OF CONSENT AGENDA:

The vote was recorded, and a roll call was conducted as follows:

	Motion	Second	Yes	No	Abstain	Absent
Councilman Yaccarino			✓			
Councilman O’Toole	✓		✓			
Councilwoman Homan						✓
Councilwoman Lovisolo			✓			
Councilman Daloisio		✓	✓			
Councilman O’Connell						✓

(See Resolutions 25-106 through 25-112 attached and made a part hereof)

ADMINISTRATION:

Council Committee Reports

Councilman Yaccarino, Facilities, Parks and Recreation/ Land Use and Construction Code, stated, you and I, Mayor, last night attended the Allendale Recreation Commission meeting. It was a very engaging meeting. We discussed a variety of topics including fields, the past winter sports season, which went very well for basketball and spring sports. Our relationship with ARC, especially over the past year, has always been great. The Mayor and I started attending their monthly meetings to keep those lines of communication open. Again, it was a great meeting which covered a lot of topics. They’re very happy with our partnership and I see that continuing for the long term.

Councilman Matthew O’Toole, Public Safety, stated the Public Safety Committee has not met since our last council meeting, but we’re looking at April 8, 2025 for our next gathering. I reported on my last report that we’ll be swearing in one officer in April and a second when they finish the academy. I’ll still be swearing in one officer in April, but we hope to have a second candidate to swear in in the future. Finally, today was the third time that we hosted the Gary Letizia Memorial Blood Drive at the firehouse. I stopped there between work and here. The turnout seemed to be pretty good for the short time that I was there. Thank you to Walter and Andy for coming out and donating as always. Dr. Letizia just text me the final number for today. We collected 34 units of blood. Thank you to all who came out and donated today, including my daughter.

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Councilwoman Susanne Lovisolo, Finance, Human Resources, Administration and Information Technology, Land Use and Construction Code, stated that the blood drive is such a great event that our community shows up for. There are some great things on the agenda tonight of which the Finance and Land Use teams had a hand in. The dumpster that's going to be down at the recycling center for e-waste is a big deal. It doesn't cost the borough anything, in fact, we get money for it. Thank you to Andy for all your help with that and Mark Savastano as well. Regarding Land Use, we really try to make things as easy on our residents as we can while also making sure that our environment is safe and fair for everyone. The next Land Use Board meeting will be in three weeks.

Councilman Joseph Daloisio, Public Works & Public Utility/ Public Safety stated he has a short report due to being on vacation. The DPW committee will be meeting tomorrow morning. I spoke to Andy a few times. The guys have been busy filling potholes where they can. We are going to discuss timing so we can start assessing our roads so that we can get the program together and resurface like we did years ago and get that program back up and running. I know the guys are working to get our fields and Crestwood ready for use as the nice weather is here.

Councilwoman Elizabeth Homan, Finance, Human Resources, Administration and Information Technology, Public Works & Public Utility, was absent.

Councilman Edward O'Connell, Facilities, Parks and Recreation, was absent.

Staff Reports:

Alison Altano, CFO/Borough Administrator, gave a summary of the budget. This year's budget is reflecting an estimated 3.4 percent decrease in the total tax rate which is estimated at 2.034. We're showing a very small increase of only .54 percent in municipal taxes on the average home, which equates to about \$22.00 a home. That's always good news. We were very successful in 2024 with generating additional revenues which has had a huge impact on allowing us to continue to decrease the tax rate. Some of the revenue that increased was our cell tower revenue, which increased more than 50 percent now that we own our cell tower. Municipal Court fees and sewer revenue. We also have in the budget the funds that we got from the PK litigation which is being utilized to get put into our capital fund to be used for future capital projects. On the expenditure side, we always make sure we're fiscally responsible in 2025. Unfortunately, there are some things we can't control. The largest increase to our budget you'll see is health insurance. That's not something we can control, but we did our best to work around it. For the most part, our items did not increase. A lot of our larger expenditures that we see every year either stayed the same or went down. So, the overall outlook on the budget is one to be proud of. I'd like to thank the Mayor, the Finance Committee and Councilwoman Lovisolo. We worked hard over the last year to begin projecting our budget years in advance. I think this budget just goes to show how successful we've been because we've been prepared for everything that's come our way.

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We've already started today. We had a couple meetings, reassessing some expenditures that we currently have in the borough to see if we can get them lowered for next year so we're constantly looking for different ways to help our taxpayers.

Lastly, a couple of years ago, the borough applied for a grant to help with the community center project. The mayor initiated getting a grant for the community center over two years ago and it was extremely cumbersome, the documents, the back and forth, getting approved, getting denied. It wound up having to be a team effort to get this going. We sat down one day about a year ago and decided we both need to do this. Countless emails, countless phone calls, back and forth, in and out. After a year of diligently working on this grant, I am happy to say that last week we received \$750,000 in grant funds to be applied to the community center project. Mayor Wilczynski said it was a team effort. Michelle Ryan is the one who I was writing it with. Alison Altano said it will help 2026 when we have to start looking at our capital funding.

Linda Louise Cervino, Municipal Clerk, stated that April 16, 2025, is the deadline to change your party affiliation for the primary election. May 20, 2025, is the last day to register to vote in the primary election. The Clerk's Office will be open until 9:00 p.m. on May 20, 2025.

Dottie Blitzer, Administrative Assistant/Acting Municipal Clerk, stated that May 20, 2025, we have the satellite clerk coming into the community center to provide services for passport applications with photos on site, swear in notary oaths, free photo cards for seniors, veterans and exempt fire fighters.

Michael Dillon, Police Chief, stated that it's a buy time at the police department. We're getting ready for our reaccreditation assessment in early May. Our school programs are in full swing, and we are showing success with the ARRIVE programs, which is a program that places a mental health provider in our headquarters to respond to residents in need of ongoing psychological assistance.

Thank you to Alison who is always attentive to our needs in the police department and willing to work out solutions to any budget challenges I bring her.

Andrew Agugliaro, DPW Superintendent, stated DPW has been quite busy lately. We've been prepping the fields for opening day on April 6th. We've been preparing Crestwood Lake for the Memorial Day opening. The concession stand is moving along nicely. There is now an e-waste container at the recycling center. I just want to thank Kerri Niosi, our recycling coordinator, and Kim Olivieri for their hard work with the project. It will be a great addition to our recycling center. The roof at the Red Barn at Crestwood has been fixed.

Ray Wiss, Borough Attorney, stated, in addition to ordinances and resolutions on tonight's agenda the summary report is water, sewer, negation, litigation. That basically covers two weeks since our meeting. A lot of discussions involving sewer and sewer-related matters, water matters with Veolia with homeowners and with some developers in the adjacent community.

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MAYOR'S REPORT:

Mayor Wilczynski stated we had our first of four town halls this past week and we had 55 people there, which is amazing because we probably don't have 55 people at all our council meetings combined. We laid out our 2025 strategy, goals and plans so we'll have that out for the community to look at. Every council person got to talk and answer questions about each of their committees, so it went well.

We have the budget tonight, which Alison explained. We're very happy we're able to offer our municipal portion under one percent. It's pretty much unheard of these days with the cost of everything going up. We are very conservative. We look at every single line item and we spend your tax dollars wisely and that is the most important message to get across. If there is money out there, grants, we will go for it. It is free money. So, we apply for every single grant. Councilman Yaccarino talked about in prior meetings we are going to be doing the tennis courts. Instead of doing them this year we are waiting another year so we can apply for another grant to put towards it to get at least more than 50 percent of it funded.

Today, we had two meetings that also are potentially going to save the taxpayer money. One was a fiberoptic meeting. We had Jim Coban on who is our IT vendor and talked about a grant that the county received and is passing onto municipalities. So, it looks like we're going to save a little bit of money and then have faster speed and less traffic on our lines. We can cancel our Verizon subscription and our optimum subscription, and it's double the amount of capacity for less money.

The second meeting that we had was with our insurance agency. This is something that we have to discuss a little more internally and we're going to run some numbers. It also seemed too good to be true where we can potentially save money with our insurance. As Alison mentioned, the insurance went up 17 percent this year. I think the year before it was 20 something percent. It's something that's called a difference card. I'm not going to explain it in detail because we will roll it out if we're going to, but it's just illustrating that we look at everything and look at all different ways that we can save money. I'm also excited that we did our research, and we own the cell tower now because we're making incredible revenue and there's not a lot of opportunity to make revenue in a municipality. We had a ribbon cutting today for another new establishment in town called Morning Bloom. Eddie Bacelli, who also owns Allendale Steakhouse and Mezza Luna, opened this third restaurant. It was delicious. We had lunch there today. We wish him well.

Fair Share Housing, we had another call this week. There are so many facets that are going on with the Fair Share Housing. We have a memo that's going to be going out to the community that's going to hopefully explain it a little bit better.

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We've been dealing with different lawyers and all different facets of it. It is going to be challenging. It's one of the more challenging things that we're dealing with as a municipality, but, everybody else is as well. It is something that is mandated by the state and it just doesn't make a lot of sense if you lay it all out there, but it is something that we do have to do. We are complying as we always have and trying to do it the best way that we can and the smartest way we can.

The community center is going well. I want to thank Amanda Richards for stepping up and learning and growing and tweaking along the way. It is a work in progress, but everybody absolutely loves it. It is filled all the time and we're going to start trying to host some free community events. The first one is something Bergen County is offering where it was the passports. Another Allendale resident reached out to me and wants to give information on providing wills such as how to write your will or what you should do for your will and things like that. I think that will be another great community service.

UNFINISHED BUSINESS: None.

PUBLIC COMMENT ON ANY MATTER:

Walter Widmer, 38 Hamilton Street, Allendale, stated I am here on behalf of my neighbor. He is objecting to the fact that his kids have been playing down in the play areas, and they do not have the ability to use the bathroom. The mayor stated that he needs to come in and talk. Andrew Agugliaro stated that if they're going over to Crestwood or the ballfields, there are portable toilets out throughout the area of Crestwood Lake, the Red Barn and by the grandstand field that are always open. The bathrooms at the Red Barn are closed because of the weather. Mayor Wilczynski said they are closed in the winter, so the pipes don't burst. We do put the porta potty's there in the wintertime for people.

Michael, 21 Oakwood Road, Allendale, stated I am a Brookside student. I am here to ask the council to address an issue. The water fountain that is attached to the snack stand is broken. The school bought a new one, but it is sitting inside the snack stand and it needs to be installed. The school said it must be done by the town because it's town property. The students at Brookside during P.E. class and Allendale children during town sports are asking about it because they need water when they are playing. This is important, especially with the summer coming. I am asking you to please install the water fountain soon. I have pictures for you to see the condition of the broken water fountain. Mayor Wilczynski said she would love to see the pictures and she is going to have our DPW Superintendent Andy Agugliaro answer the question for you. Mr. Agugliaro stated that, today, we removed the old one off the wall and I had a contractor there today to look at it. I'm going to have a contractor there tomorrow to look at it as well so we can get proposals to install it. It will be installed very soon. I promise you that.

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Mark Savastano, 22 Vreeland Place, Allendale, expressed how pleased he is that we have electronic collection now at the recycling center. Andy also mentioned that there's going to be collection of metal as well, which is very convenient.

I wanted to mention the success of our last EPS collection, styrofoam. Between Ramsey and Allendale, we had another 600 cubic feet of material. We needed to make different arrangements because it's beginning to get tough to work with Ridgefield Park. I reached out to Sean Hemlin (phonetic) in Ridgewood, and he agreed to allow us to bring the material there. They have a collection container that was completely empty and when we were done delivering it was completely full. We continue to be one of the top collectors anywhere in Bergen County, Allendale. I'm proud of the efforts that the citizens are making. I'm thankful for your assistance and our Green Team who do a lot of work to keep these collections going.

The three towns that are participating in the program now are Ramsey, Upper Saddle River and Allendale. We've completed the first cycle of three months of collection. I did start to publish the ongoing schedule so that the residents in town know that every month there will be a collection in one of those three towns.

Bruce Rohsler, 40 Meeker Avenue, Allendale, stated that I was talking to the Mayor, and I was asking if you would consider the fence ordinance: perhaps, making that six foot instead of five. At the very least, the side yard and rear yard. I think you need to consider deer fencing for the public and for farmland assessed property. Because I need some kind of relief. I would ask that you consider that strongly and I'd also ask about the setbacks. If you do come up with deer fencing possibly for farm assessed property maybe that can be different for setbacks and whatnot as opposed to homeowners. Because we really can't coexist with the deer anymore.

Mayor Wilczynski stated that in Land Use we have been looking at things. We already have it on the agenda for the next Land Use Committee meeting and I'll keep you posted.

No one else from the public came forward.

NEW BUSINESS:

RESOLUTION 25-113: Introduce 2025 Municipal Budget.

The vote was recorded, and a roll call was conducted as follows:

	Motion	Second	Yes	No	Abstain	Absent
Councilman Yaccarino		✓	✓			
Councilman O'Toole			✓			
Councilwoman Homan						✓
Councilwoman Lovisolo	✓		✓			
Councilman Daloisio			✓			
Councilman O'Connell						✓

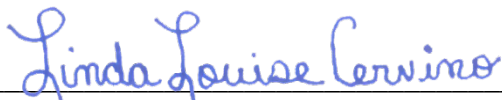
(See Resolution 25-113 attached and made a part hereof)

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ADJOURNMENT:

There being no further business to come before the Mayor and Council, on a motion by Councilman Yaccarino, second by Councilman Daloisio and unanimously carried, the meeting was adjourned at 7:40 p.m.

Respectfully submitted,



Linda Louise Cervino, RMC
Municipal Clerk

04/24/2025

Date Approved

BOROUGH OF ALLENDALE
COUNTY OF BERGEN
STATE OF NEW JERSEY

ORDINANCE # 25-05

CALENDAR YEAR 2025

ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION
LIMITS AND TO ESTABLISH A CAP BANK
(N.J.S.A. 40A: 4-45.14)

WHEREAS, the Local Government Cap Law, N.J.S. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget up to 2.5% or the cost of living adjustment, whichever is less, unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and,

WHEREAS, the cost of living adjustment for calendar year 2025 budget is calculated at 2.5% pursuant to N.J.S.A. 40A:4-45.2; and

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and,

WHEREAS, the Mayor and Council of the Borough of Allendale in the County of Bergen finds it advisable and necessary to increase its CY 2025 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and,

WHEREAS, the Mayor and Council hereby determines that a 1.0% increase in the budget for said year, amounting to \$114,420 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and,

WHEREAS, the Mayor and Council hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

NOW THEREFORE BE IT ORDAINED, by the Mayor and Council of the Borough of Allendale in the County of Bergen, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2025 budget year, the final appropriations of the Borough of Allendale shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by up to 3.5%, amounting to \$400,469, and that the CY 2025 municipal budget for the

Borough of Allendale be approved and adopted in accordance with this ordinance;
and,

BE IT FURTHER ORDAINED, that any that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years;
and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

	Motion	Second	Yes	No	Abstain	Absent
Councilman Yaccarino		✓	✓			
Councilman O'Toole			✓			
Councilwoman Homan						✓
Councilwoman Lovisolo	✓		✓			
Councilman Daloisio			✓			
Councilman O'Connell						✓
Mayor Wilczynski	-----	-----				

I hereby certify the above to be a true copy of an Ordinance introduced by the Governing Body of the Borough of Allendale on March 27, 2025.


Linda Louise Cervino, RMC
Municipal Clerk



BOROUGH OF ALLENDALE
COUNTY OF BERGEN
STATE OF NEW JERSEY

ORDINANCE # 25-06

AN ORDINANCE TO AMEND, SUPPLEMENT AND REVISE
THE CODE OF THE BOROUGH OF ALLENDALE,
ADDITIONS TO NONCONFORMING STRUCTURES, CHAPTER 270-37(A)

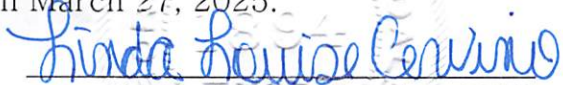
BE IT ORDAINED by the Mayor and Council of the Borough of Allendale, County of Bergen, State of New Jersey that Chapter 270-37(A) of the Code of the Borough of Allendale, be and hereby is amended, supplemented and revised to add the following provision to said Chapter:

- A. Any nonconforming principal or accessory residential structure may be altered or enlarged without Land Use Board approval, provided that all of the following conditions are met:
 - (1) Use of same is permitted in the district;
 - (2) Such alteration or enlargement complies with all applicable development regulations as defined by this Zoning Code;
 - (3) Such alteration or improvement does not result in any vertical expansion above any existing nonconformity;
 - (4) Such alteration or improvement does not result in the closure or enclosure of any existing, open nonconformity, such as open deck; and

BE IT FURTHER ORDAINED that, except as modified herein, all other provisions of Chapter 270 shall remain in full force and effect as previously adopted.

	Motion	Second	Yes	No	Abstain	Absent
Councilman Yaccarino	✓		✓			
Councilman O'Toole			✓			
Councilwoman Homan						✓
Councilwoman Lovisolo		✓	✓			
Councilman Daloisio			✓			
Councilman O'Connell						✓
Mayor Wilczynski	-----	-----				

I hereby certify the above to be a true copy of an Ordinance introduced by the Governing Body of the Borough of Allendale on March 27, 2025.


Linda Louise Cervino, RMC
Municipal Clerk

BOROUGH OF ALLENDALE
 COUNTY OF BERGEN
 STATE OF NEW JERSEY

ORDINANCE # 25-07

AN ORDINANCE TO AMEND, SUPPLEMENT AND REVISE
 THE CODE OF THE BOROUGH OF ALLENDALE,
 ACCESSORY BUILDINGS, CHAPTER 270-14(A)

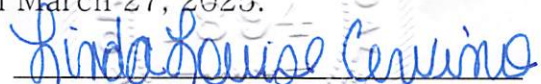
BE IT ORDAINED by the Mayor and Council of the Borough of Allendale, County of Bergen, State of New Jersey that Chapter 270-14(A) of the Code of the Borough of Allendale, be and hereby is amended, supplemented and revised to add the following provision to said Chapter:

- A. Unless otherwise provided herein, no accessory building shall be built on any lot on which there is no principal building or structure. No accessory building shall exceed 21 feet in height, except in the industrial zone district, accessory buildings shall be at least 10 feet from any principal building situated on the same lot unless an integral part thereof; at least six feet from any other accessory building; and be at least a distance equal to the height to all other lot lines. The requirements of Article XV and Article XVI of this chapter shall apply to accessory buildings in the industrial zone district.

BE IT FURTHER ORDAINED that, except as modified herein, all other provisions of Chapter 270 shall remain in full force and effect as previously adopted.

	Motion	Second	Yes	No	Abstain	Absent
Councilman Yaccarino		✓	✓			
Councilman O'Toole			✓			
Councilwoman Homan						✓
Councilwoman Lovisolo	✓		✓			
Councilman Daloisio			✓			
Councilman O'Connell						✓
Mayor Wilczynski	-----	-----				

I hereby certify the above to be a true copy of an Ordinance introduced by the Governing Body of the Borough of Allendale on March 27, 2025.


 Linda Louise Cervino, RMC
 Municipal Clerk

**RESOLUTION
BOROUGH OF ALLENDALE
BERGEN COUNTY, NJ**

DATE: 03/27/2025

RESOLUTION# 25-106

Council	Motion	Second	Yes	No	Abstain	Absent
Yaccarino	✓		✓			
O'Toole	✓		✓			
Homan						✓
Lovisollo			✓			
Daloisio		✓	✓			
O'Connell						✓
Mayor Wilczynski	-----	-----				

- Carried
- Defeated
- Tabled
- Approved on
Consent Agenda

AUTHORIZING EMERGENCY TEMPORARY BUDGET APPROPRIATIONS

WHEREAS, an emergent condition has arisen with respect to certain budget appropriations and no adequate provision has been made in the 2025 Temporary Budget, and N.J.S.A. 40A: 4-20 provides for the creation of emergency temporary appropriations for said purpose; and

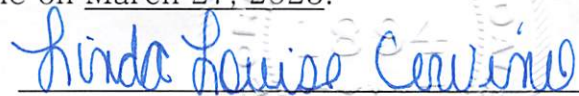
NOW, THEREFORE BE IT RESOLVED by the Mayor and Council of the Borough of Allendale that in accordance with the provisions of N.J.S.A. 40A:4-20;

1. An emergency temporary appropriation be and the same is hereby made in the total amount of:

Current Fund	
Administration - S&W	4,000
Administration - OE	6,000
Land Use Board - S&W	3,000
Plumbing Subcode - S&W	1,500
Property Maintenance - S&W	1,000
Group Insurance - OE	120,000
Garbage and Trash - OE	100,000
Buildings & Ground - OE	5,000
Bd of Health - OE	2,000
Total Current Fund Appropriations	\$242,500

2. That said emergency temporary appropriation will be provided in the 2025 budget;
3. That one certified copy of this resolution be filed with the Director of Local Government Services.

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on March 27, 2025.


 Linda Louise Cervino, RMC
 Municipal Clerk

**RESOLUTION
BOROUGH OF ALLENDALE
BERGEN COUNTY, NJ**

DATE: 03/27/2025

RESOLUTION# 25-107

Council	Motion	Second	Yes	No	Abstain	Absent
Yaccarino			✓			
O'Toole	✓		✓			
Homan						✓
Lovisollo		✓	✓			
Daloisio			✓			
O'Connell						✓
Mayor Wilczynski	-----	-----				

Carried
 Defeated
 Tabled
 Approved on
 Consent Agenda

**A RESOLUTION AUTHORIZING THE CLOSING OF THE
CLERK'S DEPARTMENT CHANGE DRAWER AND
DEPOSITING THE FUNDS INTO THE CURRENT FUND SURPLUS**

WHEREAS, the Borough of Allendale Clerk's Department maintains a change drawer for operational purposes; and

WHEREAS, it has been determined that the Clerk's Department change drawer is no longer necessary for the effective and efficient operation of the department; and

WHEREAS, the Clerk's Department has agreed to close the change drawer and deposit the remaining funds of \$100.00 into the Borough's current fund surplus; and

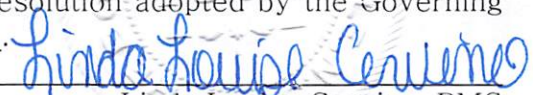
WHEREAS, the Borough Council of the Borough of Allendale deems it appropriate to formally authorize this action.

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Allendale, County of Bergen, State of New Jersey, as follows:

1. The Clerk's Department change drawer shall be officially closed as of March 21, 2025.
2. Any remaining funds in the change drawer as of the closure date shall be deposited into the Borough's current fund surplus.
3. The Borough Clerk is hereby authorized and directed to take all necessary actions to effectuate the closure of the change drawer and deposit the funds into the current fund surplus.

BE IT FURTHER RESOLVED that a certified copy of this resolution shall be forwarded to the Chief Financial Officer, the Borough Clerk, and any other individual or department deemed necessary by the Borough Council.

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on March 27, 2025.


 Linda Louise Cervino, RMC
 Municipal Clerk

**RESOLUTION
BOROUGH OF ALLENDALE
BERGEN COUNTY, NJ**

DATE: 03/27/2025

RESOLUTION# 25-108

Council	Motion	Second	Yes	No	Abstain	Absent
Yaccarino			✓			
O'Toole	✓		✓			
Homan						✓
Lovisolo			✓			
Daloisio		✓	✓			
O'Connell						✓
Mayor Wilczynski	-----	-----				

- Carried
- Defeated
- Tabled
- Approved on
Consent Agenda

REVISED 2025 FEES FOR CRESTWOOD CRUISERS

NOW, THEREFORE, BE IT RESOLVED, that the following rates be and are hereby approved for Crestwood Lake Cruisers for the 2025 season:

2025 RATES

Crestwood Cruisers

Swim Team for all ages	\$100.00
Dive Team for all ages	\$ 60.00
Both Swim & Dive Teams for all ages	\$150.00

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on March 27, 2025.


 Linda Louise Cervino, RMC
 Municipal Clerk

**RESOLUTION
BOROUGH OF ALLENDALE
BERGEN COUNTY, NJ**

DATE: 03/27/2025

RESOLUTION# 25-109

Council	Motion	Second	Yes	No	Abstain	Absent
Yaccarino			✓			
O'Toole	✓		✓			
Homan						✓
Lovisollo			✓			
Daloisio		✓	✓			
O'Connell						✓
Mayor Wilczynski	-----	-----				

- Carried
- Defeated
- Tabled
- Approved on
Consent Agenda

**APPROVE CHANGE ORDER NUMBER THREE
AB CONTRACTING, LLC- CRESTWOOD PARK CONCESSION STAND**

WHEREAS, the Contractor, AB Contracting, LLC, has requested that certain changes are needed for the Crestwood Park Concession Stand; and

WHEREAS, a net increase of \$21,742.02 will result from PCO 4rev Soil and PCO5rev Lights & Inverter; and

WHEREAS, the CFO has certified that sufficient funds are available.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Allendale, County of Bergen, State of New Jersey, that Change Order Number Three resulting in an increase of \$21,742.02, a 2.71% increase in the original contracted amount, be approved for the Crestwood Park Concession Stand, resulting in a new contract amount of \$865,972.04.

BE IT FURTHER RESOLVED that Change Order Number Three in the increased amount of \$865,972.04 be approved for AB Contracting, LLC, 10 West Thomas Street, Wharton, New Jersey 07885.

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on March 27, 2025.


 Linda Louise Cervino, RMC
 Municipal Clerk

**RESOLUTION
BOROUGH OF ALLENDALE
BERGEN COUNTY, NJ**

DATE: 03/27/2025

RESOLUTION# 25-110

Council	Motion	Second	Yes	No	Abstain	Absent
Yaccarino			✓			
O'Toole	✓		✓			
Homan						✓
Lovisollo			✓			
Daloisio		✓	✓			
O'Connell						✓
Mayor Wilczynski	-----	-----				

- Carried
- Defeated
- Tabled
- Approved on
Consent Agenda

**A RESOLUTION AUTHORIZING THE PLACEMENT OF A 40-YARD CONTAINER
AT THE RECYCLING CENTER FOR LONG-TERM METAL
AND E-CYCLE DISPOSAL**

WHEREAS, the Borough of Allendale, located in the County of Bergen, State of New Jersey, recognizes the importance of providing responsible and efficient waste disposal services to its residents; and

WHEREAS, the Borough of Allendale has determined that placing a 40-yard container at the Recycling Center for metal and electronic waste (e-waste) recycling would help residents more effectively recycle these materials; and

WHEREAS, the Borough of Allendale desires to make provisions for the long-term disposal of such materials to help maintain a clean and sustainable environment for its residents; and

WHEREAS, the Recycling Center has the necessary space and infrastructure to accommodate the placement of the 40-yard container on a long-term basis; and

WHEREAS, the Borough of Allendale has secured all necessary approvals and agreements to place the 40-yard container for metal and e-cycle disposal; and

WHEREAS, eRevival LLC will provide a rebate for the following electronic items: \$0.28 per pound for computers, \$0.50 per pound for laptops, \$0.02 per pound for printers, and \$0.017 per pound for TVs/monitors; and

**RESOLUTION
BOROUGH OF ALLENDALE
BERGEN COUNTY, NJ**

DATE: 03/27/2025

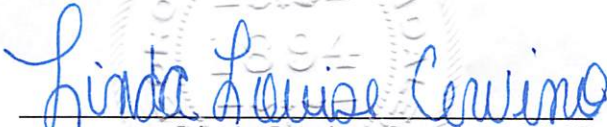
RESOLUTION# 25-110

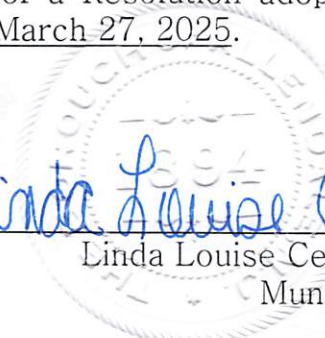
WHEREAS, United Scrap Iron & Metal will provide a rebate of \$220.00 a gross ton for Steel Cast Iron and Rotors, and \$175.00 a gross ton for Light Iron and White Metals.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Allendale, Bergen County, New Jersey, as follows:

1. **Authorization** – The Mayor and Council hereby authorize the placement of a 40-yard container at the Recycling Center for the long-term collection of metal and electronic waste (e-cycle).
2. **Container Location** – The exact location of the 40-yard containers will be determined by the Superintendent of the Department of Public Works in consultation with the Borough Administrator, subject to the availability of space and safety considerations.
3. **Responsibility for Maintenance** – The Borough of Allendale’s Department of Public Works shall be responsible for the regular monitoring and maintenance of the container, ensuring that it remains in good working condition, is properly secured, and is emptied as necessary.
4. **Recycling of Materials** – All collected materials will be properly sorted and recycled in accordance with local, state, and federal regulations to ensure the responsible disposal of metal and electronic waste.
5. **Duration** – The placement of the 40-yard containers shall remain in effect for the foreseeable future, subject to periodic review by the Borough Council.
6. **Effective Date** – This Resolution shall take effect immediately upon adoption. I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on March 27, 2025.

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on March 27, 2025.


Linda Louise Cervino, RMC
Municipal Clerk



**RESOLUTION
BOROUGH OF ALLENDALE
BERGEN COUNTY, NJ**

DATE: 03/27/2025

RESOLUTION# 25-111

Council	Motion	Second	Yes	No	Abstain	Absent
Yaccarino			✓			
O'Toole	✓		✓			
Homan						✓
Lovisolo			✓			
Daloisio		✓	✓			
O'Connell						✓
Mayor Wilczynski	-----	-----				

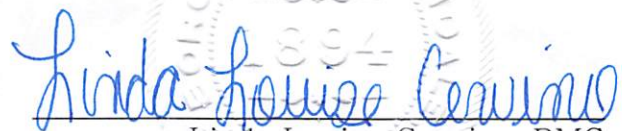
- Carried
- Defeated
- Tabled
- Approved on
Consent Agenda

APPROVAL OF MARCH 27, 2025 LIST OF BILLS

NOW, THEREFORE BE IT RESOLVED by the Mayor and Council of the Borough of Allendale, County of Bergen, State of New Jersey, that it hereby approves the Bill List dated March 27, 2025 in the amounts of:

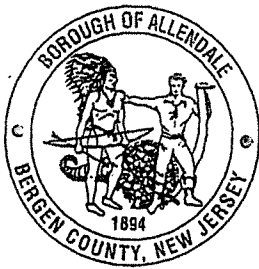
Bill List Numbers	March 27, 2025
Current Fund	\$2,572,005.94
Payroll Account	180,612.43
General Capital	109,111.61
Animal Fund	
Grant Fund	
COAH/Housing Trust	1,954.60
Improvement & Beautification	
Unemployment Fund	
Trust Fund	20,424.63
Water Operating	
Water Capital	
<hr/>	
Total	\$2,884,109.21

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on March 27, 2025.


 Linda Louise Cervino, RMC
 Municipal Clerk

Bill List Numbers**March 27, 2025**

Current Fund	\$	2,572,005.94
Payroll Account		180,612.43
General Capital		109,111.61
Animal Fund		
Grant Fund		
COAH/Housing Trust		1,954.60
Improvement & Beautification		
Unemployment Fund		
Trust Fund		20,424.63
Water Operating		
Water Capital		
<hr/>		
Total	\$	2,884,109.21



THE BOROUGH OF ALLENDALE

N E W J E R S E Y

500 WEST CRESCENT AVENUE, ALLENDALE, NJ 07401

WWW.ALLENDALENJ.GOV

OFFICE OF TAX COLLECTOR
OFFICE OF CHIEF FINANCIAL OFFICER

201-818-4400 EXT 205

I, Alison Altano, Chief Financial Officer of the Borough of Allendale, having reviewed the bill list for the Borough, do hereby certify that funds are available in the accounts so designated.

Certified 3/27/25

Alison Altano

Alison Altano

Chief Financial Officer

BILL LIST For MARCH 27, 2025

PAYROLL ACCOUNT	\$ 180,612.43
<hr/>	
<u>Borough of Allendale Payroll Fund, Bank Transfer 3/19/2025</u>	\$ 180,612.43
Salaries and Wages	\$ 165,981.11
FICA	\$ 11,920.87
DCRP	\$ 222.58
LIFE	\$ 105.00
DISABILITY	\$ 2,382.87
 TOTAL	 <u>\$ 180,612.43</u>

P.O. Type: All Print Alpha, Revenue, & G/L Accounts: Y Open: N Void: N Paid: N
 Format: Condensed Held: Y Aprv: N Rcvd: Y
 Range: 4-First to 5-zz-zz-zzz-zzz Bid: Y State: Y Other: Y Exempt: Y
 Rcvd Batch Id Range: First to Last Include Non-Budgeted: Y
 Vendors: All
 Department Page Break: No Subtotal CAFR: Yes Subtotal Department: Yes

Budget Account	Description	P.O. Id	P.O. Description	Amount	Void Amount	PO Type
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Department: FINANCIAL AUDIT

4-01-20-135-028	Financial Audit					
L0176	LERCH, VINCI & BLISS, LLP	25-00492	ANNUAL FIN STATEMENT DEC 2024	7,520.00	0.00	
Department Total: FINANCIAL AUDIT				7,520.00		
CAFR Total:				7,520.00		

Department: POLICE

4-01-25-240-052	Equipment Maintenance					
A0378	AUTO POLISHING CENTER LLC	25-00446	window tint / car washes	695.00	0.00	
C0003	CAMPBELL FIRE PROTECTION, INC.	25-00466	Sprinkler system inspection	625.00	0.00	
				<u>1,320.00</u>		
Department Total: POLICE				1,320.00		
CAFR Total:				1,320.00		
Fund Total:				8,840.00		
Year Total:				8,840.00		

Department: ADMINISTRATION

5-01-20-100-036	Supplies					
S0050	SCHWAAB INC.	25-00381	Paid Date Stamper	93.30	0.00	
A0385	AMAZON CAPITAL SERVICES	25-00382	Supplies	48.45	0.00	
A0394	AMERITECHNOLOGY	25-00437	BORO COPIER USAGE	110.30	0.00	
W0151	WILCZYNSKI, AMY	25-00452	REIMBURSEMENTS Jan-Mar 2025	89.63	0.00	
A0385	AMAZON CAPITAL SERVICES	25-00493		66.73	0.00	
				<u>408.41</u>		

5-01-20-100-042	Dues/Memberships/Subscriptions					
00061	OPTIMUM	25-00494	FIOS BORO, DPW	495.57	0.00	
00061	OPTIMUM	25-00503	CABLE POLICE 3/8-4/7	150.35	0.00	
				<u>645.92</u>		

5-01-20-100-063	Miscellaneous					
W0151	WILCZYNSKI, AMY	25-00452	REIMBURSEMENTS Jan-Mar 2025	284.35	0.00	
Department Total: ADMINISTRATION				1,338.68		

Department: MAYOR & COUNCIL

5-01-20-110-063	Miscellaneous					
W0151	WILCZYNSKI, AMY	25-00452	REIMBURSEMENTS Jan-Mar 2025	48.64	0.00	
Department Total: MAYOR & COUNCIL				48.64		

Budget Account Vendor	Description	P.O. Id	P.O. Description	Amount	Void Amount	PO Type
Department: MUNICIPAL CLERK						
5-01-20-120-021 G0280	Advertising GANNETT NY-NJ LOCALIQ	25-00290	ADVERTISING FEB 2025	265.76	0.00	
5-01-20-120-034 G0005	Documents & Codification GENERAL CODE PUBLISHERS	25-00507	ECode360 Annual Maintenance	1,195.00	0.00	
5-01-20-120-036 A0385 A0045	Supplies AMAZON CAPITAL SERVICES AVENUE PRINTING COMPANY, INC.	25-00500 25-00509	supplies Biz Crds AltanoRichardsBlitzer	14.97 <u>108.00</u> 122.97	0.00 0.00	
5-01-20-120-064 A0385	Elections AMAZON CAPITAL SERVICES	25-00382	Supplies	39.96	0.00	
Department Total: MUNICIPAL CLERK				1,623.69		
Department: FINANCE						
5-01-20-130-036 A0045 W0228	Supplies AVENUE PRINTING COMPANY, INC. WITTMAACK, GINA	25-00509 25-00511	Biz Crds AltanoRichardsBlitzer Mileage to&from Bank/Supplies	54.00 <u>36.23</u> 90.23	0.00 0.00	
5-01-20-130-044 I0005	Training INSTITUTE FOR PROFESSIONAL DEV	25-00451	CFO Webinar - CEUS	300.00	0.00	
5-01-20-130-045 W0228	Mileage WITTMAACK, GINA	25-00511	Mileage to&from Bank/Supplies	56.00	0.00	
Department Total: FINANCE				446.23		
Department: TAX COLLECTION						
5-01-20-145-044 T0112	Training/Education TCTA OF NEW JERSEY	25-00482	58TH ANNUAL SPRING CONFERENCE	505.00	0.00	
Department Total: TAX COLLECTION				505.00		
Department: TAX ASSESSMENT						
5-01-20-150-023 M0038	Printing & Stationary MICRO SYSTEMS OF NORTHERN NJ	25-00069	ASSESSMENT POSTCARDS 2025	1,942.96	0.00	
Department Total: TAX ASSESSMENT				1,942.96		

Budget Account Vendor	Description	P.O. Id	P.O. Description	Amount	Void Amount	PO Type
Department: LEGAL SERVICES						
5-01-20-155-027 B0398	Professionals BOROUGH OF MONTVALE	25-00438	HOUSING LITIGATION 2025	10,000.00	0.00	
Department Total: LEGAL SERVICES				10,000.00		
Department: ENGINEERING						
5-01-20-165-027 V0087	Professional Services VAN CLEEF ENGINEERING ASSOC	25-00504	PROFESSIONAL SVCS FEB 2025	2,577.00	0.00	
5-01-20-165-063 V0087	Miscellaneous VAN CLEEF ENGINEERING ASSOC	25-00504	PROFESSIONAL SVCS FEB 2025	720.00	0.00	
V0087	VAN CLEEF ENGINEERING ASSOC	25-00518	E ALLENDALE AVE SEWER REHAB	4,901.00	0.00	
				5,621.00		
Department Total: ENGINEERING				8,198.00		
CAFR Total:				24,103.20		
Department: LAND USE BOARD						
5-01-21-180-021 G0280	Advertising GANNETT NY-NJ LOCALIQ	25-00290	ADVERTISING FEB 2025	41.80	0.00	
5-01-21-180-027 V0087	Professional Services VAN CLEEF ENGINEERING ASSOC	25-00504	PROFESSIONAL SVCS FEB 2025	160.00	0.00	
5-01-21-180-183 B0223	Land Use Board Attorney BURGIS ASSOCIATES, INC.	25-00498	PROF SERVICES FEB 2025	1,390.00	0.00	
C0546	CALLI LAW, LLC	25-00505	PROFESSIONAL SVCS FEB 2025	250.00	0.00	
				1,640.00		
Department Total: LAND USE BOARD				1,841.80		
CAFR Total:				1,841.80		
Department: GROUP INSURANCE						
5-01-23-220-228 D0188	Dental DELTA DENTAL OF NEW JERSEY INC	25-00460	DENTAL BILLS APRIL 2025	3,264.91	0.00	
Department Total: GROUP INSURANCE				3,264.91		
CAFR Total:				3,264.91		
Department: POLICE						
5-01-25-240-044 A0288	Education/Training AWARENESS PROTECTIVE	25-00370	OC Trainer Class	590.00	0.00	
5-01-25-240-052 A0378	Equipment Maintenance AUTO POLISHING CENTER LLC	25-00446	window tint / car washes	120.00	0.00	

Budget Account Vendor	Description	P.O. Id	P.O. Description	Amount	Void Amount	PO Type
5-01-25-240-052 V0090 VERIZON	Equipment Maintenance		Continued			
		25-00467	Acct. #356-709-731-0001-84	<u>154.00</u>	0.00	
				274.00		
5-01-25-240-061 T0258 TRANSUNION RISK & ALTERNATIVE	Information Technology	25-00445	Online searches February 2025	104.00	0.00	
5-01-25-240-101 B0284 BERGEN CARPET AND FLOORING,INC J0109 JMD ELECTRICAL CONTRACTING LLC	Equipment Repairs	25-00487	Repair-stairs/vestibule floor	375.00	0.00	
		25-00512	Replace broken lobby lights	<u>1,000.00</u>	0.00	
				1,375.00		
5-01-25-240-102 P0190 P & A AUTO PARTS U0037 URBAN AUTO SPA II P0190 P & A AUTO PARTS	Vehicle Repairs	25-00410	Automotive parts	86.40	0.00	
		25-00444	Car wash services	34.00	0.00	
		25-00468	Automotive parts	<u>70.44</u>	0.00	
				190.84		
Department Total: POLICE				2,533.84		
Department: FIRE						
5-01-25-255-102 P0190 P & A AUTO PARTS	Vehicle Repairs	25-00411	Battery for Fire Chiefs Car	216.56	0.00	
5-01-25-255-192 T0247 T-MOBILE USA, INC. N0031 VERIZON WIRELESS	Cell Phone	25-00413	FD tablet data plan	85.48	0.00	
		25-00414	FD Cell Phones Cellular Plan	<u>134.11</u>	0.00	
				219.59		
5-01-25-255-193 V0090 VERIZON O0061 OPTIMUM V0090 VERIZON	Cable/Internet	25-00368	Firehouse FIOS Serv 2/10-3/9	154.00	0.00	
		25-00488	Firehouse Optimum Serv 3/8-4/7	157.35	0.00	
		25-00489	Firehouse FIOS 3/10-04/09/25	<u>154.00</u>	0.00	
				465.35		
Department Total: FIRE				901.50		
CAFR Total:				3,435.34		
Department: STREETS & ROADS						
5-01-26-290-036 W0151 WILCZYNSKI, AMY H0014 HOME HARDWARE, INC.	Supplies	25-00452	REIMBURSEMENTS Jan-Mar 2025	89.64	0.00	
		25-00472	03/12/25 80 LB CONCRETE MIX	<u>17.98</u>	0.00	
				107.62		
5-01-26-290-101 P0190 P & A AUTO PARTS	Equipment Repairs	25-00471	DPW- FUEL FILTER GAS PUMP	48.82	0.00	
5-01-26-290-102 H0014 HOME HARDWARE, INC. P0190 P & A AUTO PARTS P0190 P & A AUTO PARTS	Vehicle Repairs	25-00463	BATTERIES, SHEDS, GALV PIPES	32.91	0.00	
		25-00473	DPW- FILTERS FOR SWEEPER	88.71	0.00	
		25-00474	WINDSHIELD WASHER SOLVENT	52.56	0.00	

Budget Account Vendor	Description	P.O. Id	P.O. Description	Amount	Void Amount	PO Type
5-01-26-290-102	Vehicle Repairs		Continued			
J0006	JESCO, INC.	25-00475	DPW- R13 COOL-GARD TM	102.12	0.00	
P0190	P & A AUTO PARTS	25-00476	DPW- R17 WIPER BLADES	<u>27.98</u>	0.00	
				304.28		
	Department Total: STREETS & ROADS			460.72		
Department: SHADE TREE						
5-01-26-300-063	Miscellaneous					
A0385	AMAZON CAPITAL SERVICES	25-00462	spray paint shade tree	6.04	0.00	
	Department Total: SHADE TREE			6.04		
Department: GARBAGE & TRASH REMOVAL						
5-01-26-305-029	Scavenger					
S0266	SUBURBAN DISPOSAL INC	25-00491	SOLID WASTE/RECYCLING FEB 2025	47,638.88	0.00	
5-01-26-305-085	Disposal Fees					
S0266	SUBURBAN DISPOSAL INC	25-00479	FEB 25 DISPOSAL FEE/BULK	17,770.27	0.00	
	Department Total: GARBAGE & TRASH REMOVAL			65,409.15		
Department: MUNICIPAL RECYCLING						
5-01-26-306-029	Scavenger					
R0254	ROCKLAND COUNTY SOLID WASTE	25-00442	02/25 RECYCLING/DISPOSAL	639.24	0.00	
5-01-26-306-036	Supplies					
H0014	HOME HARDWARE, INC.	25-00463	BATTERIES, SHEDS, GALV PIPES	76.55	0.00	
	Department Total: MUNICIPAL RECYCLING			715.79		
Department: BUILDINGS & GROUNDS						
5-01-26-310-024	Building Maintenance					
G0254	GUARDIAN SECURITY TECHNOLOGIES	25-00448	FIRE ALARM INSP/ NEW BATTERIES	2,261.85	0.00	
J0109	JMD ELECTRICAL CONTRACTING LLC	25-00512	Replace broken lobby lights	<u>1,000.00</u>	0.00	
				3,261.85		
5-01-26-310-029	Custodial Services					
G0176	GUYS MAINTENANCE SERVICE	25-00483	MARCH 25- BORO CLEANING SERV.	3,800.00	0.00	
5-01-26-310-036	Supplies					
H0014	HOME HARDWARE, INC.	25-00463	BATTERIES, SHEDS, GALV PIPES	55.76	0.00	
H0014	HOME HARDWARE, INC.	25-00486	DPW- PAPER TOWELS	<u>45.63</u>	0.00	
				101.39		
5-01-26-310-063	Miscellaneous					
T0243	TULPEHOCKEN SPRING WATER LLC	25-00441	02/25 MONTHLY WATER DELIVERY	138.78	0.00	

Budget Account Vendor	Description	P.O. Id	P.O. Description	Amount	Void Amount	PO Type
5-01-26-310-132	Library expenses					
S0474	SUBURBAN GLASS & MIRROR	25-00377	REPAIR LIBRARY BROKEN WINDOW	478.00	0.00	
5-01-26-310-166	Landscape Supplies					
H0014	HOME HARDWARE, INC.	25-00463	BATTERIES, SHEDS, GALV PIPES	845.98	0.00	
	Department Total: BUILDINGS & GROUNDS			8,626.00		
	CAFR Total:			75,217.70		
Department: BOARD OF HEALTH						
5-01-27-330-027	Professionals					
N0244	NW BERGEN REGIONAL HEALTH COMM	25-00517	REGISTRAR SVCS JAN-MAR 2025	1,910.10	0.00	
	Department Total: BOARD OF HEALTH			1,910.10		
	CAFR Total:			1,910.10		
Department: PARKS						
5-01-28-370-036	Supplies					
L0191	LAKE MANAGEMENT SCIENCES INC	25-00465	2025 PERMIT FEE- MEMORIAL POND	150.00	0.00	
5-01-28-370-063	Miscellaneous					
U0066	UNITED SITE SERVICES INC	25-00440	02/2025 TOILETS REC,CRESTWOOD	65.63	0.00	
	Department Total: PARKS			215.63		
Department: CRESTWOOD						
5-01-28-371-031	Chemical & Testing					
L0191	LAKE MANAGEMENT SCIENCES INC	25-00464	01/25 CRESTWOOD LK PERMIT FEES	150.00	0.00	
5-01-28-371-063	Miscellaneous					
U0066	UNITED SITE SERVICES INC	25-00440	02/2025 TOILETS REC,CRESTWOOD	196.89	0.00	
	Department Total: CRESTWOOD			346.89		
	CAFR Total:			562.52		
Department: TELEPHONES						
5-01-31-440-190	Telephone					
M0278	METROPOLITAN TELECOMMUNICATION	25-00453	LONG DISTANCE CHRGS 3/8-4/7	122.81	0.00	
V0090	VERIZON	25-00495	FIOS BORO	149.00	0.00	
N0009	VERIZON	25-00496	ELEVATOR PHONE BORO	36.48	0.00	
V0090	VERIZON	25-00506	FIOS COMMUNITY CTR 3/13-4/12	118.19	0.00	
N0009	VERIZON	25-00516	ELEVATOR PHONE POLICE	41.48	0.00	
				<u>467.96</u>		
	Department Total: TELEPHONES			467.96		

Budget Account Vendor	Description	P.O. Id	P.O. Description	Amount	Void Amount	PO Type
Department: SEWER						
5-01-31-455-063 N0028	Miscellaneous NORTHWEST BERGEN COUNTY	25-00443	SEWER CCTV INSPECT/CLEANING	900.00	0.00	
Department Total: SEWER				900.00		
Department: GASOLINE						
5-01-31-460-080 R0165	Gasoline RACHLES/MICHELE'S OIL CO.	25-00470	03/07/25 REG GAS DELIVERY	3,718.97	0.00	
Department Total: GASOLINE				3,718.97		
CAFR Total:				5,086.93		
Department: PUBLIC EMPL RETIREMENT SYSTEM						
5-01-36-471-000 B0029	PUBLIC EMPL RETIREMENT SYSTEM BOROUGH OF ALLENDALE	25-00499	PERS/PFRS ANNUAL APPROPRIATION	259,799.44	0.00	
Department Total: PUBLIC EMPL RETIREMENT SYSTEM				259,799.44		
Department: POL & FIRE RETIREMENT SYSTEM						
5-01-36-474-000 B0029	POL & FIRE RETIREMENT SYSTEM BOROUGH OF ALLENDALE	25-00499	PERS/PFRS ANNUAL APPROPRIATION	737,499.00	0.00	
Department Total: POL & FIRE RETIREMENT SYSTEM				737,499.00		
CAFR Total:				997,298.44		
Department: LOCAL SCHOOL TAX PAYABLE						
5-01-55-604-000 A0021	LOCAL SCHOOL TAX PAYABLE ALLENDALE BOARD OF EDUCATION	25-00484	GF TAX LEVY - MARCH 2025	1,450,445.00	0.00	
Department Total: LOCAL SCHOOL TAX PAYABLE				1,450,445.00		
CAFR Total:				1,450,445.00		
Fund Total:				2,563,165.94		
Year Total:				2,563,165.94		
Department: ORDINANCE 21-11						
C-04-55-932-103 V0087	Section 20 Soft Costs VAN CLEEF ENGINEERING ASSOC	25-00504	PROFESSIONAL SVCS FEB 2025	224.00	0.00	
C-04-55-932-701 A0413	Crestwood Playground Improvements AB CONTRACTING, LLC	25-00515	CRESTWOOD CONCESSION STAND	45,052.25	0.00	c
Department Total: ORDINANCE 21-11				45,276.25		

Budget Account Vendor	Description	P.O. Id	P.O. Description	Amount	Void Amount	PO Type
Department: ORDINANCE22-07						
C-04-55-933-652 A0154	Fire Suppression Equipment AAA EMERGENCY SUPPLY CO, INC	25-00304	PPV Fan Retrofit Kits	1,960.00	0.00	
Department Total: ORDINANCE22-07				1,960.00		
Department: ORDINANCE 23-14						
C-04-55-935-103 A0413	Crestwood Concession Stand AB CONTRACTING, LLC	25-00515	CRESTWOOD CONCESSION STAND	4,437.75	0.00	C
Department Total: ORDINANCE 23-14				4,437.75		
Department: ORDINANCE 24-06						
C-04-55-937-102 V0087	Engineering VAN CLEEF ENGINEERING ASSOC	25-00504	PROFESSIONAL SVCS FEB 2025	1,232.00	0.00	
C-04-55-937-301 Z0027	Traffic and Pedestrian Safety ZIP'S TRUCK EQUIPMENT INC	25-00449	Traffic Safety Light Mount	104.98	0.00	
C-04-55-937-502 M0253	Radios and Pagers MOTOROLA SOLUTIONS, INC	25-00007	Portable Radios for AFD	48,419.65	0.00	
C-04-55-937-602 E0087	Pick Up Truck/Lighting 10-75 EMERGENCY LIGHTING,LLC	25-00469	INTERIOR DOME LIGHT	74.25	0.00	
C-04-55-937-651 J0006	Front End Loader JESCO, INC.	24-01946	REPLACEMENT HYDRAULIC CYLINDER	3,681.94	0.00	
J0006	JESCO, INC.	25-00416	PARTS FOR JOHN DEERE LOADER	1,195.94	0.00	
				<u>4,877.88</u>		
Department Total: ORDINANCE 24-06				54,708.76		
Department: ORDINANCE 24-11						
C-04-55-938-101 A0385	Community Center AMAZON CAPITAL SERVICES	25-00398	Community Center Furniture	1,804.79	0.00	
C-04-55-938-102 A0385	Section 20 Soft Costs AMAZON CAPITAL SERVICES	25-00382	Supplies	224.06	0.00	
J0109	JMD ELECTRICAL CONTRACTING LLC	25-00458	COMMUNITY CTR-NEW ELEC OUTLETS	700.00	0.00	
				<u>924.06</u>		
Department Total: ORDINANCE 24-11				2,728.85		
CAFR Total:				109,111.61		
Fund Total:				109,111.61		
Year Total:				109,111.61		

Budget Account Vendor	Description	P.O. Id	P.O. Description	Amount	Void Amount	PO Type
Fund: HOUSING TRUST						
Department: NON BUDGET EXPENDITURES						
H-20-55-920-001 B0223	Housing Trust Expenditures BURGIS ASSOCIATES, INC.	25-00498	PROF SERVICES FEB 2025	1,954.60	0.00	
Department Total: NON BUDGET EXPENDITURES				1,954.60		
CAFR Total:				1,954.60		
Fund Total: HOUSING TRUST				1,954.60		
Year Total:				1,954.60		
Fund: TRUST FUND						
Department: NON BUDGET EXPENDITURES						
T-14-55-920-017 S0475	Recycling Trust Expenditures STRAUCH, JAMES	25-00510	REIMBURSE GREEN TEAM EVENT	76.38	0.00	
Department Total: NON BUDGET EXPENDITURES				76.38		
CAFR Total:				76.38		
Fund Total: TRUST FUND				76.38		
Year Total:				76.38		

Revenue Account	Description	P.O. Id	P.O. Description	Amount	Void Amount	PO Type
5-01-08-106-000	UNIFORM FIRE SAFETY - LEA					
P0283	PARK, MIKE	25-00490	REFUND PERMIT FEE OCT 2024	54.00	0.00	
	Revenue Total:			54.00		

Total Charged Lines: 132 Total List Amount: 2,683,202.53 Total Void Amount: 0.00

Totals by Year-Fund							
Fund Description	Fund	Budget Rcvd	Budget Held	Budget Total	Revenue Total	G/L Total	Total
	4-01	8,840.00	0.00	8,840.00	0.00	0.00	8,840.00
	5-01	2,563,165.94	0.00	2,563,165.94	54.00	0.00	2,563,219.94
	C-04	109,111.61	0.00	109,111.61	0.00	0.00	109,111.61
HOUSING TRUST	H-20	1,954.60	0.00	1,954.60	0.00	0.00	1,954.60
TRUST FUND	T-14	76.38	0.00	76.38	0.00	0.00	76.38
Total of All Funds:		<u>2,683,148.53</u>	<u>0.00</u>	<u>2,683,148.53</u>	<u>54.00</u>	<u>0.00</u>	<u>2,683,202.53</u>

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Borough of Allendale
Bill List By Project Id

P.O. Type: All
Range: First to Last
Format: Detail without Line Item Notes
Vendors: All
Rcvd Batch Id Range: First to Last

Open: N Paid: N Void: N
Rcvd: Y Held: Y Aprv: N
Bid: Y State: Y Other: Y Exempt: Y

Project Id	Description	Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Voice Date
PO #	Item Vendor						
101EORCHA 25-00436	2023 SOIL MOVEMENT ESCROW 1 Y0023 YOUNG, RUSSELL	REFUND SOIL MOVEMENT ESCROW	346.00	R	03/10/25	03/21/25	
	Account Total:		346.00				
101EORCHPG 25-00436	2023 PERFORMANCE GUARANTEE 2 Y0023 YOUNG, RUSSELL	REFUND PERFORMANCE BOND	4,600.00	R	03/10/25	03/21/25	
	Account Total:		4,600.00				
113WCRE 25-00504	2024 SOIL ESCROW 9 V0087 VAN CLEEF ENGINEERING ASSOC	Engineering Invoice Feb 2025	320.00	R	03/20/25	03/21/25	
	Account Total:		320.00				
115WCRE 25-00504	2024 SOIL ESCROW 10 V0087 VAN CLEEF ENGINEERING ASSOC	Engineering Invoice Feb 2025	320.00	R	03/20/25	03/21/25	
	Account Total:		320.00				
115WCRES 25-00434	2024 LAND USE BOARD ESCROW 1 00065 115 WEST CRESCENT LLC	REFUND LUB ESCROW	826.50	R	03/10/25	03/21/25	
	Account Total:		826.50				
130ELMWO 25-00432	2024 LAND USE BOARD ESCROW 1 D0187 DITOLLA, MICHAEL & MELISSA	REFUND LUB ESCROW 130 Elmwood	169.17	R	03/10/25	03/21/25	
	Account Total:		169.17				

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Borough of Allendale
Bill List By Project Id

Project Id PO #	Description Item Vendor	Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Voic Date
130SCHUYL1 25-00430	ELFERS 1 E0138 ELFERS, JANE	Refund Soil Movement Escrow	515.25	R	03/10/25	03/21/25	
	Account Total:		515.25				
130SCHUYL2 25-00430	PERF BOND 2 E0138 ELFERS, JANE	Refund Performance Guarantee	2,888.00	R	03/10/25	03/21/25	
	Account Total:		2,888.00				
165WCRESCE 25-00429	2024 LAND USE BOARD ESCROW 1 K0170 KOREK, LLC	REFUND ESCROW 165 W Crescent	1,093.74	R	03/10/25	03/21/25	
	Account Total:		1,093.74				
16HEIGHTS 25-00431	SOIL/PLOT PLAN 1 S0370 SAADI, ALBERT	REFUND SOIL ESCROW 16 Heights	621.00	R	03/10/25	03/21/25	
	Account Total:		621.00				
16HEIGHTS2 25-00431	PERF GUAR 2 S0370 SAADI, ALBERT	REFUND PERF GUAR 16 Heights	1,264.00	R	03/10/25	03/21/25	
	Account Total:		1,264.00				
17KAYETON1 25-00435	PERF BOND 1 P0194 PALUMBO, GINA	REFUND PERFORMANCE BOND	800.00	R	03/10/25	03/21/25	
	Account Total:		800.00				
18MONTROSE 25-00428	SOIL MOVEMENT ESCROW 1 R0274 RHEIN, ADAM	REFUND SOIL MOVEMENT ESCROW	152.50	R	03/10/25	03/21/25	
	Account Total:		152.50				
200WCRESCE 25-00439	SOIL MOVEMENT ESCROW 1 D0178 Dykhouse Construction Co	REFUND ESCROW 200 W Crescent	250.00	R	03/11/25	03/21/25	
	Account Total:		250.00				

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Borough of Allendale
Bill List By Project Id

Project Id PO #	Description Item Vendor	Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Voic Date
203WALLEND 25-00433	2023 SOIL ESCROW 1 K0171 KRYGER, SANFORD	REFUND ESCROW 203 W Allendale	583.50	R	03/10/25	03/21/25	
	Account Total:		583.50				
214FOREST 25-00459	2023 SOIL MOVEMENT ESCROW 1 P0275 POKOJ, DARIUS	REFUND ESCROW 214 Forest	372.00	R	03/13/25	03/21/25	
	Account Total:		372.00				
21THOMAS 25-00481	SOIL MOVEMENT ESCROW 1 P0282 POWELL, ANDREW	REFUND ESCROW 21 Thomas St	340.00	R	03/17/25	03/21/25	
	Account Total:		340.00				
220-230WCR 25-00504	LUB - 220-230 W CRESCENT 6 V0087 VAN CLEEF ENGINEERING ASSOC	Engineering Invoice Feb 2025	1,120.00	R	03/20/25	03/21/25	
	Account Total:		1,120.00				
220WALLEN 25-00454	PERFORMANCE GUARANTEE 1 D0215 DALOISIO, ALFONSO	REFUND PERF GUARANTEE	1,048.00	R	03/12/25	03/21/25	
	Account Total:		1,048.00				
23HAMILTON 25-00456	SOIL MOVEMENT ESCROW 1 P0281 POOLTOWN, INC.	Refund 23 Hamilton St Escrow	454.00	R	03/12/25	03/21/25	
	Account Total:		454.00				
246PARK 25-00504 25-00505	2024 LAND USE BOARD ESCROW 8 V0087 VAN CLEEF ENGINEERING ASSOC 2 C0546 CALLI LAW, LLC	Engineering Invoice Feb 2025 LUB Attorney Invoice Feb 2025	320.00 635.42	R R	03/20/25 03/20/25	03/21/25 03/21/25	
	Account Total:		955.42				

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Borough of Allendale
Bill List By Project Id

Project Id	Description		Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date
65NEWST	2024 LAND USE BOARD ESCROW							
25-00505	5 C0546	CALLI LAW, LLC	LUB Attorney Invoice Feb 2025	218.75	R	03/20/25	03/21/25	
		Account Total:		218.75				
85RT17	2024 LAND USE BOARD ESCROW							
25-00504	7 V0087	VAN CLEEF ENGINEERING ASSOC	Engineering Invoice Feb 2025	80.00	R	03/20/25	03/21/25	
25-00505	3 C0546	CALLI LAW, LLC	LUB Attorney Invoice Feb 2025	916.67	R	03/20/25	03/21/25	
		Account Total:		996.67				
95MIDWOOD	2024 LAND USE BOARD ESCROW							
25-00505	4 C0546	CALLI LAW, LLC	LUB Attorney Invoice Feb 2025	93.75	R	03/20/25	03/21/25	
		Account Total:		93.75				
Total Charged Lines: 26		Total Project Amount:	20,348.25	Total Void Amount:	0.00			

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Borough of Allendale
Bill List By Project Id

Totals by Year-Fund Fund Description	Fund	Project Total
	5-14	20,348.25
Total of All Funds:		<u>20,348.25</u>

**RESOLUTION
BOROUGH OF ALLENDALE
BERGEN COUNTY, NJ**

DATE: 03/27/2025

RESOLUTION# 25-112

Council	Motion	Second	Yes	No	Abstain	Absent
Yaccarino			✓			
O'Toole	✓		✓			
Homan						✓
Lovisolio			✓			
Daloisio		✓	✓			
O'Connell						✓
Mayor Wilczynski	-----	-----				

Carried
 Defeated
 Tabled
 Approved on
 Consent Agenda

RESOLUTION APPROVING CONTRACT WITH ALISON ALTANO


WHEREAS, the Borough of Allendale (the "Borough") desires to retain the services of Alison Altano ("Employee") as (i) Chief Financial Officer, pursuant to the provisions of N.J.S.A. 40A:9-140.1 to 9-140.16; Chapter 53, Article VII, §53-28 through 53-31 of the Borough Code, as well as other applicable Borough Resolutions and Ordinances; (ii) Borough Administrator pursuant to the provisions of N.J.S.A. 40A:9-136, et seq; Chapter 53, Article XV, §53-61 through 53-69 of the Borough Code; and (iii) Qualified Purchasing Agent for the Borough;

WHEREAS, the Borough and Employee have agreed upon the terms of a contract for the period April 1, 2025 through and including December 31, 2026, the terms of which are incorporated by reference herein, and wish to memorialize such approval by adoption of this resolution.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Allendale as follows:

1. The agreement and employee be and hereby is approved; and
2. That the Mayor and the Borough Attorney and Borough Clerk are hereby authorized to take all appropriate measures to implement this resolution.

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on March 27, 2025.


 Linda Louise Cervino, RMC
 Municipal Clerk

**RESOLUTION
BOROUGH OF ALLENDALE
BERGEN COUNTY, NJ**

DATE: 03/27/2025

RESOLUTION# 25-113

Council	Motion	Second	Yes	No	Abstain	Absent
Yaccarino		✓	✓			
O'Toole			✓			
Homan						✓
Lovisollo	✓		✓			
Daloisio			✓			
O'Connell						✓
Mayor Wilczynski	-----	-----				

- Carried
- Defeated
- Tabled
- Approved on
Consent Agenda

INTRODUCTION OF 2025 MUNICIPAL BUDGET

BE IT RESOLVED, that the following statement of revenues and appropriations attached hereto constitute the local Budget of the Borough of Allendale, Bergen County, New Jersey for the year 2025.

BE IT FURTHER RESOLVED, that the said budget be published in the Record in the issue of April 2, 2025 and that a hearing on the Budget will be held at the Municipal Building, 500 West Crescent Ave on April 24, 2025 at 7:00 PM or as soon thereafter as the matter may be reached.

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on March 27, 2025.


 Linda Louise Cervino, RMC
 Municipal Clerk



2025 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF ALLENDALE

COUNTY: BERGEN

Amy Wilczynski	December 31, 2026
Mayor's Name	Term Expires

Municipal Officials	
Linda L. Cervino	5/12/2022
Municipal Clerk	Date of Orig. Appt.
Gina Wittmaack	C-1910
Tax Collector	Cert. No.
Alison Altano	T-8633
Chief Financial Officer	Cert. No.
Paul J. Lerch	N-1852
Registered Municipal Accountant	Cert. No.
Raymond Wiss	CR-00457
Municipal Attorney	Lic. No.

Official Mailing Address of Municipality

Municipal Building
 500 West Crescent Avenue
 Allendale, NJ 07401

Fax #: 201-825-1913

Governing Body Members	
Name	Term Expires
Liz Homan, Council President	12/31/2027
Joseph Daloisio	12/31/2026
Susanne Lovisola	12/31/2027
Edward O'Connell	12/31/2026
Matthew O'Toole	12/31/2025
Tyler Yaccarino	12/31/2025

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the BOROUGH of ALLENDALE, County of BERGEN for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the _____ Record _____

in the issue of April 2, 2025

The Governing Body of the BOROUGH of ALLENDALE does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE

(Insert Last Name)

Ayes

Yaccarino
O'Toole
Lovisolo
Daloisio

Nays

Abstained

Absent

O'Connell
Homan

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of ALLENDALE, County of BERGEN, on March 27, 2025.

A Hearing on the Budget and Tax Resolution will be held at Municipal Building, on April 24, 2025 at 7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2025
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	11,826,017.00
2. Appropriations excluded from "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	5,040,859.00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	5,040,859.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	600,000.00
98.73% Percent of Tax Collections	
Building Aid Allowance 2025 - \$	[REDACTED]
for Schools-State Aid 2024 - \$	[REDACTED]
4. Total General Appropriations (Item 9, Sheet 29)	17,466,876.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	5,535,870.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	11,114,779.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	816,227.00

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	16,659,501.00	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	16,659,501.00	-	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	15,199,750.00	-	-	-	-	-	-
Reserved	1,459,751.00	-	-	-	-	-	-
Unexpended Balances Canceled	-	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	16,659,501.00	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2024	16,659,501.00
Cap Base Adjustment:	39,536.00
Subtotal	<u>16,699,037.00</u>
Exceptions Less:	
Total Other Operations	2,944,530.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	53,900.00
Total Additional Appropriations	
Total Capital Improvements	1,000,000.00
Total Debt Service	
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	52,775.00
Judgements	
Total Deferred Charges	605,866.00
Cash Deficit	
Reserve for Uncollected Taxes	600,000.00
Total Exceptions	<u>5,257,071.00</u>
Amount on Which CAP is Applied	11,441,966.00
2.5% CAP	<u>286,049.15</u>
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	11,728,015.15

CAP CALCULATION

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		11,728,015.15
Additions:		
New Construction (Assessor Certification)		53,781.22
2023 Cap Bank Available		351.00
2024 Cap Bank Available		244,084.00
Total Additions		<u>298,216.22</u>
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	<u>12,026,231.37</u>
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	<u>114,419.66</u>
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	<u>12,140,651.03</u>
Total General Appropriations for Municipal Purposes		<u>11,826,017.00</u>
<i>(Sheet 19, H-1)</i>		
Over or (Under) Appropriations Cap		<u><u>(314,634.03)</u></u>

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	11,073,352.00
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	465,866.00
Less: Prior Year Deferred Charges: Emergencies	140,000.00
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>10,467,486.00</u>
Plus 2% CAP Increase	<u>209,349.72</u>
ADJUSTED TAX LEVY	<u>10,676,835.72</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>10,676,835.72</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

10,676,835.72

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	205,920.00
Allowable Pension Obligations Increases	
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	670,000.00
Allowable Debt Service and Capital Leases Inc.	184,008.00
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	

Add Total Exclusions

1,059,928.00

Less Cancelled or Unexpended Waivers

Less Cancelled or Unexpended Exclusions

ADJUSTED TAX LEVY

11,736,763.72

Additions:

New Ratables - Increase for new construction	10,524,700
Prior Year's Local Purpose Tax Rate (per \$100)	<u>0.511</u>
New Ratable Adjustment to Levy	53,781.22
Amounts approved by Referendum	
Levy CAP Bank Applied	

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

11,790,544.94

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

11,114,779.00

OVER OR (UNDER) 2% LEVY CAP

(675,765.94)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2022

Maximum Allowable Amount to be Raised by Taxation	11,211,872
Amount to be Raised by Taxation for Municipal Purpose	10,994,359
Available for Banking (CY 2025)	217,513
Amount Used in CY 2025	
Balance to Expire	217,513

2023

Maximum Allowable Amount to be Raised by Taxation	12,457,379
Amount to be Raised by Taxation for Municipal Purpose	10,977,356
Available for Banking (CY 2025 - CY 2026)	1,480,023
Amount Used in CY 2025	
Balance to Carry Forward (CY 2026)	1,480,023

2024

Maximum Allowable Amount to be Raised by Taxation	11,914,447
Amount to be Raised by Taxation for Municipal Purpose	11,073,352
Available for Banking (CY 2025 - CY 2027)	841,095
Amount Used in CY 2025	
Balance to Carry Forward (CY 2026 - CY2027)	841,095

2025

Maximum Allowable Amount to be Raised by Taxation	11,790,545
Amount to be Raised by Taxation for Municipal Purpose	11,114,779
Available for Banking (CY 2026 - CY 2028)	675,766

Total Levy CAP Bank

2,996,884

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
1. Surplus Anticipated	08-101	1,300,000.00	1,100,000.00	1,100,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,300,000.00	1,100,000.00	1,100,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	12,500.00	12,500.00	12,500.00
Other	08-104			
Fees and Permits	08-105	58,000.00	50,000.00	59,773.00
Fines and Costs:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	30,000.00	16,800.00	32,936.00
Other	08-109			
Interest and Costs on Taxes	08-112	70,000.00	60,000.00	77,153.00
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	300,000.00	220,000.00	577,591.00
Anticipated Utility Operating Surplus	08-114			
Dues and Fees - Crestwood Lake Public Swimming and Recreation Facilities	08-108	290,000.00	340,000.00	291,583.00
Ramsey Sewer Charges	08-123	280,000.00	242,000.00	282,104.00
Allendale Elementary School Contribution to Sewer Use	08-123	25,200.00	24,000.00	25,219.00
Saddle River Sewer Payment	08-123	68,500.00	50,000.00	68,792.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	1,340,900.00	1,196,500.00	1,615,854.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,081,614.00	1,081,614.00	1,081,614.00
Garden State Trust	09-206			
Watershed Aid	09-207			
Municipal Relief Fund			111,490.00	111,490.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,081,614.00	1,193,104.00	1,193,104.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)				
	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	240,000.00	250,000.00	242,222.00
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations				
(N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	240,000.00	250,000.00	242,222.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	19,356.00	52,775.00	52,775.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Other Special				
 Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
 Consent of Director of Local Government Services - Other Special Items	08-004	1,379,000.00	881,838.00	1,132,599.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
Summary of Revenues	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	1,300,000.00	1,100,000.00	1,100,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	1,340,900.00	1,196,500.00	1,615,854.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,081,614.00	1,193,104.00	1,193,104.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	240,000.00	250,000.00	242,222.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	19,356.00	52,775.00	52,775.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	1,379,000.00	881,838.00	1,132,599.00
Total Miscellaneous Revenues	13-099	4,060,870.00	3,574,217.00	4,236,554.00
4. Receipts from Delinquent Taxes	15-499	175,000.00	175,000.00	263,740.00
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	5,535,870.00	4,849,217.00	5,600,294.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	11,114,779.00	11,073,352.00	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXXX
c) Minimum Library Tax	07-192	816,227.00	736,932.00	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	11,931,006.00	11,810,284.00	11,840,074.00
7. Total General Revenues	13-299	17,466,876.00	16,659,501.00	17,440,368.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS						-		-
General Administration	20-100					-		-
Salaries and Wages	20-100	1	90,000.00	112,000.00		102,000.00	86,254.00	15,746.00
Other Expenses	20-100	2	115,000.00	115,000.00		115,000.00	108,275.00	6,725.00
						-		-
Mayor and Council	20-110					-		-
Other Expenses	20-110	2	20,000.00	20,000.00		20,000.00	15,565.00	4,435.00
						-		-
						-		-
Borough Clerk	20-120					-		-
Salaries and Wages	20-120	1	190,000.00	154,000.00		164,000.00	163,519.00	481.00
Other Expenses	20-120	2	55,000.00	55,000.00		55,000.00	50,676.00	4,324.00
						-		-
Financial Administration	20-130					-		-
Salaries and Wages	20-130	1	190,000.00	183,000.00		183,000.00	181,557.00	1,443.00
Other Expenses	20-130	2	35,000.00	33,500.00		33,500.00	30,488.00	3,012.00
Annual Audit	20-135	2	60,000.00	55,000.00		55,000.00	13,454.00	41,546.00
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS (Continued)						-		-
Collection of Taxes	20-145					-		-
Salaries and Wages	20-145	1	78,000.00	75,000.00		75,000.00	74,500.00	500.00
Other Expenses	20-145	2	17,000.00	18,600.00		18,600.00	10,380.00	8,220.00
						-		-
Tax Assessment Administration	20-150					-		-
Salaries and Wages	20-150	1	56,000.00	53,500.00		53,500.00	53,142.00	358.00
Other Expenses	20-150	2	77,500.00	77,500.00		77,500.00	44,464.00	33,036.00
						-		-
Legal Services	20-155					-		-
Other Expenses	20-155	2	250,000.00	225,000.00		225,000.00	204,639.00	20,361.00
						-		-
Engineering Services	20-165					-		-
Other Expenses	20-165	2	115,000.00	115,000.00		115,000.00	83,245.00	31,755.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
MUNICIPAL LAND USE (N.J.S.A. 40:550-1)						-		-
Planning Board	21-180					-		-
Salaries and Wages	21-180	1	63,500.00	62,500.00		62,500.00	62,357.00	143.00
Other Expenses	21-180	2	50,000.00	50,000.00		50,000.00	25,771.00	24,229.00
						-		-
INSURANCE						-		-
Other Insurance - Liability	23-210	2	278,149.00	253,575.00		253,575.00	180,378.00	73,197.00
Workers Compensation Insurance	23-215	2	205,989.00	184,230.00		184,230.00	132,081.00	52,149.00
Employee Group Health	23-220	2	1,572,680.00	1,386,820.00		1,386,820.00	1,300,295.00	86,525.00
Health Benefit Waiver	23-222	2	45,000.00	45,000.00		45,000.00	34,440.00	10,560.00
Unemployment Contribution	23-225	2	10,000.00	10,000.00		10,000.00	10,000.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS						-		-
Police Department	25-240					-		-
Salaries and Wages	25-240	1	2,600,000.00	2,051,162.00		2,051,162.00	1,744,269.00	306,893.00
Other Expenses	25-240	2	310,000.00	310,000.00		310,000.00	300,297.00	9,703.00
Salaries and Wages - American Rescue Plan	25-240	1		400,838.00		400,838.00	400,838.00	-
						-		-
Emergency Management Services	25-252					-		-
Salaries and Wages	25-252	1	4,100.00	4,000.00		4,000.00	3,940.00	60.00
Other Expenses	25-252	2	1,950.00	1,950.00		1,950.00	1,784.00	166.00
						-		-
First Aid Organization Contribution R.S. 40:5-2	25-260	2	38,000.00	38,000.00		38,000.00	38,000.00	-
						-		-
Fire Department	25-265					-		-
Other Expenses	25-265	2	132,000.00	130,150.00		130,150.00	115,410.00	14,740.00
						-		-
Fire Certification	25-265					-		-
Other Expenses	25-265	2	500.00	500.00		500.00	500.00	-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS (Continued)						-		-
Uniform Fire Safety Act (Ch. 383, P.L. 1983)	25-265					-		-
Salaries and Wages	25-265	1	22,200.00	27,000.00		28,500.00	27,636.00	864.00
Other Expenses	25-265	2	13,350.00	13,350.00		13,350.00	12,318.00	1,032.00
						-		-
Municipal Prosecutor	25-275					-		-
Salaries and Wages	25-275	1	6,700.00	6,400.00		6,400.00	6,344.00	56.00
						-		-
Municipal Court	43-490					-		-
Salaries and Wages	43-490	1	16,600.00	16,000.00		16,000.00	16,000.00	-
Other Expenses	43-490	2	6,500.00	6,500.00		6,500.00	3,907.00	2,593.00
						-		-
Public Defender (P.L. 1997,c.256)	43-495					-		-
Other Expenses	43-495	2	4,000.00	2,000.00		4,000.00	3,200.00	800.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS						-	-	
Road Repairs and Maintenance	26-290					-	-	
Salaries and Wages	26-290	1	725,000.00	635,000.00		599,000.00	578,039.00	20,961.00
Salaries and Wages - American Rescue Plan	26-290	1		200,000.00		200,000.00	200,000.00	-
Other Expenses	26-290	2	122,000.00	122,000.00		130,000.00	128,604.00	1,396.00
Snow Removal	26-290					-	-	
Other Expenses	26-290	2	300,000.00	225,000.00		225,000.00	183,499.00	41,501.00
Shade Tree Commission	26-295					-	-	
Other Expenses	26-295	2	33,000.00	33,000.00		35,000.00	32,648.00	2,352.00
Sewer System	26-300					-	-	
Other Expenses	26-300	2	19,000.00	19,000.00		19,000.00	10,559.00	8,441.00
Garbage and Trash Removal	26-305					-	-	
Other Expenses	26-305	2	820,000.00	700,000.00		700,000.00	576,057.00	123,943.00
Recycling	26-305					-	-	
Salaries and Wages	26-305	1	2,000.00	2,000.00		2,000.00	2,000.00	-
Other Expenses	26-305	2	100,000.00	220,000.00		220,000.00	69,200.00	150,800.00
Buildings and Grounds	26-310					-	-	
Other Expenses	26-310	2	194,000.00	194,000.00		223,000.00	218,518.00	4,482.00
						-	-	
						-	-	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND HUMAN SERVICES FUNCTIONS						-		-
						-		-
Board of Health	27-330					-		-
Other Expenses	27-330	2	39,000.00	36,000.00		36,500.00	36,385.00	115.00
Senior Citizens	27-330					-		-
Other Expenses	27-330	2	5,000.00	5,000.00		5,000.00	5,000.00	-
Animal Control	27-340					-		-
Other Expenses	27-340	2	12,000.00	11,000.00		11,000.00	10,020.00	980.00
Aid to Health Care Facilities (N.J.S.A. 44:5-2)	27-331					-		-
Other Expenses	27-331	2	6,000.00	6,000.00		6,000.00	6,000.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
PARK AND RECREATION FUNCTIONS						-		-
Parks and Playgrounds	28-375					-		-
Other Expenses	28-375	2	54,000.00	54,000.00		71,000.00	68,661.00	2,339.00
Crestwood Lake Public Swimming and Rec.	28-380					-		-
Salaries and Wages	28-380	1	200,000.00	215,000.00		215,000.00	181,084.00	33,916.00
Other Expenses	28-380	2	160,000.00	150,000.00		155,000.00	153,693.00	1,307.00
Municipal Alliance	28-371					-		-
Other Expenses	28-371	2	4,000.00	4,000.00		4,000.00	1,002.00	2,998.00
Community Center						-		-
Salaries and Wages	28-372	1	30,000.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	121,000.00	116,000.00		116,000.00	113,273.00	2,727.00
Other Expenses	22-195	2	28,000.00	29,250.00		29,250.00	23,375.00	5,875.00
Plumbing Inspector	22-196					-		-
Salaries and Wages	22-196	1	30,000.00	29,000.00		29,000.00	27,940.00	1,060.00
Electrical Inspector	22-197					-		-
Salaries and Wages	22-197	1	28,000.00	27,000.00		27,000.00	25,100.00	1,900.00
Fire Sub-Code Official	22-198					-		-
Salaries and Wages	22-198	1	17,000.00	15,600.00		15,600.00	14,768.00	832.00
Zoning Officer/Property Maint.	22-199					-		-
Salaries and Wages	22-199	1	62,000.00	59,000.00		59,000.00	58,311.00	689.00
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Electricity	31-430	2	135,000.00	106,000.00		106,000.00	89,925.00	16,075.00
Street Lighting	31-435	2	125,000.00	125,000.00		125,000.00	118,613.00	6,387.00
Telephone	31-440	2	68,000.00	68,000.00		68,000.00	59,130.00	8,870.00
Water	31-445	2	20,000.00	20,000.00		20,000.00	-	20,000.00
Natural Gas	31-446	2	60,000.00	60,000.00		60,000.00	32,828.00	27,172.00
Gasoline	31-447	2	100,000.00	110,000.00		110,000.00	53,739.00	56,261.00
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
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						-		-
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						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
OTHER COMMON OPERATING FUNCTIONS						-		-
Salary and Wage Adjustment	30-425	1	90,000.00	90,000.00		90,000.00	-	90,000.00
Radio Equipment Maintenance	31-440	2		5,000.00		5,000.00	-	5,000.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		10,438,718.00	9,982,925.00	-	10,011,925.00	8,617,894.00	1,394,031.00
B. Contingent	35-470	2	30,000.00	30,000.00	xxxxxxxxxx	1,000.00	828.00	172.00
Total Operations Including Contingent - within "CAPS"	34-201		10,468,718.00	10,012,925.00	-	10,012,925.00	8,618,722.00	1,394,203.00
Detail:			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	34-201	1	4,622,100.00	4,534,000.00	-	4,499,500.00	4,020,871.00	478,629.00
Other Expenses (Including Contingent)	34-201	2	5,846,618.00	5,478,925.00	-	5,513,425.00	4,597,851.00	915,574.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		259,800.00	260,358.00		260,358.00	260,358.00	-
Social Security System (O.A.S.I.)	36-472		350,000.00	350,000.00		350,000.00	302,109.00	47,891.00
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		737,499.00	769,147.00		769,147.00	769,147.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225					-		-
						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		10,000.00	10,000.00		10,000.00	4,170.00	5,830.00
						-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209		1,357,299.00	1,389,505.00	-	1,389,505.00	1,335,784.00	53,721.00
(F) Judgments	37-480					-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		11,826,017.00	11,402,430.00	-	11,402,430.00	9,954,506.00	1,447,924.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Maintenance of Free Public Library						-		-
(P.L. 1985, Ch. 82-541)						-		-
Other Expenses	29-390	2	816,227.00	736,932.00		736,932.00	736,932.00	-
						-		-
Reserve for Tax Appeals	30-426	2	50,000.00	75,000.00		75,000.00	75,000.00	-
						-		-
Northwest Bergen County Sewer Authority						-		-
Share of Costs	31-456	2	2,009,269.00	2,049,882.00		2,049,882.00	2,049,882.00	-
						-		-
Insurance						-		-
Employee Group Health - CAP Relief	23-221	2	177,320.00	43,180.00		43,180.00	43,180.00	-
						-		-
Worker's Compensation - CAP Relief	23-215	2		24,368.00		24,368.00	24,368.00	-
Liability Insurance - CAP Relief	23-210	2	1,179.00	15,168.00		15,168.00	15,168.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
				-		-		-
				-		-		-
				-		-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Other Operations - Excluded from "CAPS"	34-300		3,053,995.00	2,944,530.00	-	2,944,530.00	2,944,530.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
Borough of Waldwick - Well Baby						-		-
Other Expenses	42-114	2	500.00	500.00		500.00	240.00	260.00
Borough of Hohokus - Municipal Court						-		-
Other Expenses	42-108	2	53,000.00	50,000.00		50,000.00	38,455.00	11,545.00
Bergen County - 911						-		-
Other Expenses	42-115	2		3,400.00		3,400.00	3,378.00	22.00
Bergen County - 911 and Dispatch Services						-		-
Other Expenses	42-116	2	60,000.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Interlocal Municipal Service Agreements	42-999		113,500.00	53,900.00	-	53,900.00	42,073.00	11,827.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					-	-	-
Clean Communities Program	41-602	2	17,782.00	15,656.00		15,656.00	15,656.00	-
Recycling Tonnage Grant	41-569	2		19,890.00		19,890.00	19,890.00	-
Body Armor Replacement Program	41-695	2	1,574.00	229.00		229.00	229.00	-
Body Worn Camera Grant	41-502	2		-		-	-	-
2024 BC Historic Grant	41-870	2		2,000.00		2,000.00	2,000.00	-
Stormwater Grant	41-564	2		15,000.00		15,000.00	15,000.00	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS" (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		19,356.00	52,775.00	-	52,775.00	52,775.00	-
Total Operations - Excluded from "CAPS"	34-305		3,186,851.00	3,051,205.00	-	3,051,205.00	3,039,378.00	11,827.00
Detail:								
Salaries & Wages	34-305	1	-	-	-	-	-	-
Other Expenses	34-305	2	3,186,851.00	3,051,205.00	-	3,051,205.00	3,039,378.00	11,827.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(C) Capital Improvements - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		1,670,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(D) Municipal Debt Service - Excluded from "CAPS" (cont.)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999		184,008.00	-	-	-	-	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(E) Deferred Charges - Municipal - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875			140,000.00	XXXXXXXXXX	140,000.00	140,000.00	XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
Cancel Grant Receivables in Capital				5,028.00	XXXXXXXXXX	5,028.00	5,028.00	XXXXXXXXXX
Deferred Charges Unfunded - General Capital					XXXXXXXXXX	-		XXXXXXXXXX
Ordinance 07-13	46-892			14,100.00	XXXXXXXXXX	14,100.00	14,100.00	XXXXXXXXXX
Ordinance 20-08	46-892			338.00	XXXXXXXXXX	338.00	338.00	XXXXXXXXXX
Ordinance 23-09	46-892			446,400.00	XXXXXXXXXX	446,400.00	446,400.00	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		-	605,866.00	XXXXXXXXXX	605,866.00	605,866.00	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480					-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309		5,040,859.00	4,657,071.00	-	4,657,071.00	4,645,244.00	11,827.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999		-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410		-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399		5,040,859.00	4,657,071.00	-	4,657,071.00	4,645,244.00	11,827.00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400		16,866,876.00	16,059,501.00	-	16,059,501.00	14,599,750.00	1,459,751.00
(M) Reserve for Uncollected Taxes	50-899		600,000.00	600,000.00	XXXXXXXXXX	600,000.00	600,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499		17,466,876.00	16,659,501.00	-	16,659,501.00	15,199,750.00	1,459,751.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	11,826,017.00	11,402,430.00	-	11,402,430.00	9,954,506.00	1,447,924.00
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	3,053,995.00	2,944,530.00	-	2,944,530.00	2,944,530.00	-
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	113,500.00	53,900.00	-	53,900.00	42,073.00	11,827.00
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	19,356.00	52,775.00	-	52,775.00	52,775.00	-
Total Operations Excluded from "CAPS"	34-305	3,186,851.00	3,051,205.00	-	3,051,205.00	3,039,378.00	11,827.00
(C) Capital Improvements	44-999	1,670,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00	-
(D) Municipal Debt Service	45-999	184,008.00	-	-	-	-	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	605,866.00	XXXXXXXXXX	605,866.00	605,866.00	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	600,000.00	600,000.00	XXXXXXXXXX	600,000.00	600,000.00	XXXXXXXXXX
Total General Appropriations	34-499	17,466,876.00	16,659,501.00	-	16,659,501.00	15,199,750.00	1,459,751.00

**BOROUGH OF ALLENDALE
2025 MUNICIPAL BUDGET**

Sheets 31-37 - Not Applicable to Municipal Budget and have been omitted from this document

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: _____
 Donation - Allendale Mural Project; Donations - Police Department; Storm Recovery Trust Fund; Outside Employment of Off-Duty Police Officer; Recreation Trust Fund - Fee Based Programs; New Jersey Sales & Use Tax; Municipal Alliance on Alcohol and Drug Abuse; Open Space, Recreation, Farmland and Historic Preservation; 911 Memorial Fund; Allendale Improvement and Beautification; Parking Offenses Adjudication Act; Developers Fees - Housing Trust Funds; Recycling Program; Developers' Escrow Fund; Community Development Block Grant Fund

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS**

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS	
Cash and Investments	8,274,494.00
Due from State of N.J.(c. 20, P.L. 1961)	
Federal and State Grants Receivable	500.00
Receivables with Offsetting Reserves:	XXXXXXXXXX
Taxes Receivable	197,220.00
Tax Title Lien Receivable	97,170.00
Property Acquired by Tax Title Lien Liquidation	4,900.00
Other Receivables	
Deferred Charges Required to be in 2025 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2025	-
Total Assets	8,574,284.00

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	3,693,395.00
Reserves for Receivables	299,290.00
Surplus	4,581,599.00
Total Liabilities, Reserves and Surplus	8,574,284.00

School Tax Levy Unpaid	
Less: School Tax Deferred	
*Balance Included in Above "Cash Liabilities"	-

	YEAR 2024	YEAR 2023
Surplus Balance, January 1	3,620,634.00	2,666,155.00
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXXXX	
Current Taxes:*(Percentage Collected 2024: 99.41%, 2023: 99.08%)	45,107,355.00	44,425,558.00
Delinquent Taxes	263,740.00	193,359.00
Other Revenues and Additions to Income	5,525,888.00	4,765,097.00
Total Funds	54,517,617.00	52,050,169.00
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXXXX	XXXXXXXXXX
Municipal Appropriations	16,059,501.00	15,203,911.00
School Taxes (Including Local and Regional)	28,651,521.00	28,073,080.00
County Taxes (Including Added Tax Amounts)	5,107,281.00	4,931,644.00
Special District Taxes		
Other Expenditures and Deductions from Income	117,715.00	220,900.00
Total Expenditures and Tax Requirements	49,936,018.00	48,429,535.00
Less: Expenditures to be Raised by Future Taxes	-	
Total Adjusted Expenditures and Tax Requirements	49,936,018.00	48,429,535.00
Surplus Balance, December 31	4,581,599.00	3,620,634.00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance, December 31	4,581,599.00
Current Surplus Anticipated in 2025 Budget	1,300,000.00
Surplus Balance Remaining	3,281,599.00

(Important: This appendix must be Included in advertisement of Budget.)

2025

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**BOROUGH OF ALLENDALE
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The following constitutes the proposed Capital Budget plan for the years 2025 through 2027. The budget does not authorize the following projects, nor does it require the raising of taxes, revenues or issuing of debt to finance such programs. As the governing body makes a determination that a project is needed, capital ordinances will be introduced and public hearings will be held. At that time, current project costs and methods of financing will be determined.

The capital improvement program, as included in this budget projects, is a guide for capital planning and may be amended in the event there is a change in priorities of the Borough.

**CAPITAL BUDGET (Current Year Action)
2025**

Local Unit BOROUGH OF ALLENDALE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
NJDOT W. Allendale Streetscape Phase 7		350,000.00			17,500.00			332,500.00	
Road Improvements		500,000.00							500,000.00
Police - Various Improvements to Facilities		65,000.00			3,250.00			61,750.00	
Information Technology		30,000.00							30,000.00
Fire Depatment Washer & Dryer		45,000.00			2,250.00			42,750.00	
Fire Department Ladder		2,500,000.00							2,500,000.00
DPW / Builidings & Grounds		172,000.00							172,000.00
Dispatch - Bergen County		295,000.00			14,750.00			280,250.00	
Parks and Recreation		770,000.00			38,500.00			731,500.00	
Fire Code Official - New Vehicle		30,000.00			1,500.00			28,500.00	
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		-							
TOTAL - THIS PAGE	XXXXX	4,757,000.00	-	-	77,750.00	-	-	1,477,250.00	3,202,000.00

**CAPITAL BUDGET (Current Year Action)
2025**

Local Unit BOROUGH OF ALLENDALE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
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TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

**3 YEAR CAPITAL PROGRAM - 2025 to 2027
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

BOROUGH OF ALLENDALE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d	5e	5f
NJDOT W. Allendale Streetscape Phase 7		350,000.00		350,000.00					
Road Improvements		500,000.00			250,000.00	250,000.00			
Police - Various Improvements to Facilities		65,000.00		65,000.00					
Information Technology		30,000.00			15,000.00	15,000.00			
Fire Depatment Washer & Dryer		45,000.00		45,000.00					
Fire Department Ladder		2,500,000.00				2,500,000.00			
DPW / Builidings & Grounds		172,000.00			140,000.00	32,000.00			
Dispatch - Bergen County		295,000.00		295,000.00					
Parks and Recreation		770,000.00		770,000.00					
Fire Code Official - New Vehicle		30,000.00		30,000.00					
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		-							
TOTAL - THIS PAGE	XXXXX	4,757,000.00	XXXXXXXXXX	1,555,000.00	405,000.00	2,797,000.00	-	-	-

**3 YEAR CAPITAL PROGRAM - 2025 to 2027
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

BOROUGH OF ALLENDALE

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
NJDOT W. Allendale Streetscape Phase 7	350,000.00			17,500.00			332,500.00			
Road Improvements	500,000.00			25,000.00			475,000.00			
Police - Various Improvements to Facilities	65,000.00			3,250.00			61,750.00			
Information Technology	30,000.00			1,500.00			28,500.00			
Fire Department Washer & Dryer	45,000.00			2,250.00			42,750.00			
Fire Department Ladder	2,500,000.00			125,000.00			2,375,000.00			
DPW / Buildings & Grounds	172,000.00			8,600.00			163,400.00			
Dispatch - Bergen County	295,000.00			14,750.00			280,250.00			
Parks and Recreation	770,000.00			38,500.00			731,500.00			
Fire Code Official - New Vehicle	30,000.00			1,500.00			28,500.00			
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TOTAL - THIS PAGE	4,757,000.00	-	-	237,850.00	-	-	4,519,150.00	-	-	-

**BOROUGH OF ALLENDALE
2025 MUNICIPAL BUDGET**

Sheets 41 and 42 - Reserved for Adopting Resolution

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2024	APPROPRIATIONS	FCOA	Appropriated		Expended 2024		
		2025	2024				for 2025	for 2024	Paid or Charged	Reserved	
Amount to be Raised By Taxation	54-190	116,228.00	108,281.00	108,479.00	Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
					Salaries & Wages	54-385-1				-	
Interest Income	54-113			10,003.00	Other Expenses	54-385-2				-	
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-	
					Other Expenses	54-372-2				-	
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
					Salaries & Wages	54-176-1				-	
					Other Expenses	54-176-2				-	
										-	
					Acquisition of Lands for Recreation and Conservation	54-915-2				-	
Total Trust Fund Revenues:	54-299	116,228.00	108,281.00	118,482.00	Acquisition of Farmland	54-916-2				-	
Summary of Program					Down Payments on Improvements	54-902-2					-
					Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Year Referendum Passed/Implemented:		11/8/2005			Payment of Bond Principal	54-920-2				XXXXXXXXXX	
		(Date)			Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX	
Rate Assessed:		\$	0.0050		Interest on Bonds	54-930-2				XXXXXXXXXX	
Total Tax Collected to date:		\$	1,519,728.00		Interest on Notes	54-935-2				XXXXXXXXXX	
Total Expended to date:		\$	1,122,811.00		Reserve for Future Use	54-950-2	116,228.00	108,281.00		108,281.00	
Total Acreage Preserved to date:					Total Trust Fund Appropriations:	54-499	116,228.00	108,281.00	-	108,281.00	
Recreation land preserved in 2024:											
Farmland preserved in 2024:											

**BOROUGH OF ALLENDALE
2025 MUNICIPAL BUDGET**

Sheet 44 - Not Applicable to Municipal Budget and has been omitted from this document

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: BOROUGH OF ALLENDALE

Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

March 27, 2025
Date

Linda L. Cervino
Clerk of the Governing Body