# State of New Jersey Local Government Services

Year:	2025	Municipal User	Friendly B	uaget	
MUNICIPALITY:	0201 Allendale Borough -	County of Bergen		•	Introduced <b>T</b>
Municode:			Filename:	0201 fbi 2025.xls	m
	Website:	www.allendalenj.gov			
	Phone Number:		201-818-4400		
	Mailing Address:		500 W Crescent Av	enue	
		Municipality:	Allendale	State: NJ Zip:	07401
	Mayor				
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>	
Amy		Wilczunski	12/31/2026	amywilczynski@allendalenj.g	ov
	Chief Administr	ative Officer	_		
Alison		Altano		alisonaltano@allendalenj.gov	1
	Chief Financial	Officer	Cert. Number		
Alison		Altano	N-1852	alisonaltano@allendalenj.go	<u>vv</u>
	Municipal Clerk				
Linda		Cervino	N-1852	lindacervino@allendalenj.gov	1
	Registered Mun	icipal Accountant			
Paul		Lerch	CR-00457	plerch@lvhcpa.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Liz		Homan	12/31/2027	lizhoman@allendalenj.gov	
Susanne		Lovisolo	12/31/2027	susannelovisolo@allendalenj	.gov
Joseph		Daloisio	12/31/2026	josephdaloisio@allendalenj.g	gov
Edward		O'Connell	12/31/2026	edwardoconnell@allendalenj	.gov
Matthew		O'Toole	12/31/2025	matthewotoole@allendalenj.	gov
Tyler		Yaccarino	12/31/2025	tyleryaccarino@allendalenj.g	ov

Government Type:	Borough	<b>▼</b> 3
Election Type:	Non-Partisan (November)	<b>▼</b> 4

### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		entities levying proper		A . D 11 21.1	Current Year 2025		т. т.
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
M · · · ID T	Tax Rate	<u>Tax Levy</u>	Total Levy	Taxpayer Impact	M · · · ID T	ACTIAI	¢1.6.050.640.00
Municipal Purpose Tax Municipal Library	0.511	\$15,322,569.00 \$736,932.00	30.70% 1.48%	\$4,193.78 \$279.04	Municipal Purpose Tax Municipal Library	ACTUAL ACTUAL	\$16,050,649.00 \$816,227.00
<u> </u>	0.034		0.22%	\$41.04	· ·	ESTIMATED	
Municipal Open Space Municipal Arts and Culture	0.003	\$108,281.00	0.00%	\$0.00	Municipal Open Space Municipal Arts and Culture	ESTIMATED	\$116,227.67
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.837	\$18,120,639.00	36.30%	\$6,869.27	Local School District	ESTIMATED	\$18,845,464.56
Regional School District	0.486	\$10,530,882.00	21.10%	\$3,988.61	Regional School District	ESTIMATED	\$11,057,426.10
8	0.486	+ -//	9.77%	+- /	8		, , , , , , , ,
County Purposes	0.223	\$4,875,680.80	0.00%	\$1,846.58	County Purposes	ESTIMATED	\$5,119,464.84
County Library County Board of Health			0.00%	\$0.00 \$0.00	County Library		
	0.010	#210 004 10		*	County Board of Health	ECTR (ATED	#22.5.20.6.66
County Open Space	0.010	\$219,894.10	0.44%	\$82.07	County Open Space	ESTIMATED	\$235,286.69
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)	2.108	\$49,914,877.90	100.00%	\$17,300.38	Total ESTIMATED amount to be raised by	taxes	\$52,240,745.86
Total Taxable Valuation as of	October 1, 2024	\$2,324,465,600.00			Revenue Anticipated, Excluding Tax Levy		5,535,870.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate		\$2,324,465,600.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for	Uncollected Taxes	
	e) =	\$2,324,465,600.00 \$882,362.00				Uncollected Taxes	16,050,649.00
(To be used to calculate the current year tax rate	e) ntial Assessment				Budget Appropriations, before Reserve for		16,050,649.00 \$35,373,869.86
(To be used to calculate the current year tax rate Current Year (2025) Average Resider	e) ntial Assessment	\$882,362.00			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU		\$45,888,648.86
(To be used to calculate the current year tax rate Current Year (2025) Average Resider	ntial Assessment	\$882,362.00	Comparison		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)		16,050,649.00 \$35,373,869.86 \$45,888,648.86 \$600,000.00
(To be used to calculate the current year tax rate Current Year (2025) Average Resider	e) ntial Assessment al Assessment Prior Ye	\$882,362.00 \$820,701.00 ear to Current Year C			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU		16,050,649.00 \$35,373,869.86 \$45,888,648.86 \$600,000.00
(To be used to calculate the current year tax rate Current Year (2025) Average Resider	e) ntial Assessment al Assessment Prior Yo Comparison	\$882,362.00 \$820,701.00 ear to Current Year C	s Tax Rate	1	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	Т	16,050,649.00 \$35,373,869.86 \$45,888,648.86 \$600,000.00 \$46,488,648.86
(To be used to calculate the current year tax rate Current Year (2025) Average Resider	e)  ntial Assessment  al Assessment  Prior You  Comparison  Prior Year	\$882,362.00 \$820,701.00 ear to Current Year Con-Municipal Purposes	s Tax Rate % Change (+/-)	]	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)	Т	16,050,649.00 \$35,373,869.86 \$45,888,648.86 \$600,000.00 \$46,488,648.86
(To be used to calculate the current year tax rate Current Year (2025) Average Resider	e) ntial Assessment al Assessment Prior Yo Comparison	\$882,362.00 \$820,701.00 ear to Current Year C	s Tax Rate	]	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU	Γ	16,050,649.00 \$35,373,869.86 \$45,888,648.86 \$600,000.00 \$46,488,648.86
(To be used to calculate the current year tax rate Current Year (2025) Average Resider	e) ntial Assessment al Assessment  Prior Yo  Comparison Prior Year  0.511	\$882,362.00 \$820,701.00 ear to Current Year Con-Municipal Purposes Current Year 0.478	% Change (+/-) -6.46%	]	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the	Γ	16,050,649.00 \$35,373,869.86 \$45,888,648.86 \$600,000.00 \$46,488,648.86
(To be used to calculate the current year tax rate Current Year (2025) Average Resider	e) ntial Assessment al Assessment  Prior Y  Comparison  Prior Year  0.511  Comparison	\$882,362.00 \$820,701.00 ear to Current Year Con-Municipal Purposes Current Year 0.478	s Tax Rate % Change (+/-) -6.46% s Tax Levy	]	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU	Γ	16,050,649.00 \$35,373,869.86 \$45,888,648.86 \$600,000.00 \$46,488,648.86
(To be used to calculate the current year tax rate Current Year (2025) Average Resider	e)  ntial Assessment al Assessment  Prior Ye  Comparison  Prior Year  0.511  Comparison  Prior Year	\$882,362.00 \$820,701.00  ear to Current Year Con - Municipal Purposes Current Year 0.478  1 - Municipal Purposes Current Year	% Change (+/-) -6.46%  s Tax Levy % Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the	Γ	16,050,649.00 \$35,373,869.86 \$45,888,648.86 \$600,000.00 \$46,488,648.86
(To be used to calculate the current year tax rate Current Year (2025) Average Resider	e) ntial Assessment al Assessment  Prior Y  Comparison  Prior Year  0.511  Comparison	\$882,362.00 \$820,701.00 ear to Current Year Con-Municipal Purposes Current Year 0.478	s Tax Rate % Change (+/-) -6.46% s Tax Levy		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior	Γ <b>=</b>	16,050,649.00 \$35,373,869.86 \$45,888,648.86 \$600,000.00 \$46,488,648.86
(To be used to calculate the current year tax rate Current Year (2025) Average Resider Prior Year (2024) Average Residentia	Prior Year  Comparison  Prior Year  0.511  Comparison  Prior Year  \$15,322,569.00	\$882,362.00 \$820,701.00 ear to Current Year Con-Municipal Purpose: Current Year 0.478 - Municipal Purpose: Current Year \$16,050,649.00	**S Tax Rate  % Change (+/-) -6.46%  **S Tax Levy  % Change (+/-) 4.75%	\$728,080.00	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2024	Γ <b>=</b>	16,050,649.00 \$35,373,869.86 \$45,888,648.86 \$600,000.00 \$46,488,648.86 98.70%
(To be used to calculate the current year tax rate Current Year (2025) Average Resider Prior Year (2024) Average Residentia	Prior Year  Comparison  Prior Year  0.511  Comparison  Prior Year  \$15,322,569.00	\$882,362.00 \$820,701.00  ear to Current Year Con-Municipal Purposes Current Year 0.478  1-Municipal Purposes Current Year \$16,050,649.00  n Avg. Residential Tax	**S Tax Rate  % Change (+/-) -6.46%  **S Tax Levy  % Change (+/-) 4.75%  **X Payment (Munic	\$728,080.00	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RU  If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2024 Total Tax Levy, CY 2024	Γ <b>=</b>	16,050,649.00 \$35,373,869.86 \$45,888,648.86 \$600,000.00 \$46,488,648.86 98.70%
(To be used to calculate the current year tax rate Current Year (2025) Average Resider Prior Year (2024) Average Residentia	ritial Assessment al Assessment  Prior Ye  Comparison  Prior Year  0.511  Comparison  Prior Year  \$15,322,569.00  Omparison - Impact of	\$882,362.00 \$820,701.00  ear to Current Year Con-Municipal Purposes Current Year 0.478  1-Municipal Purposes Current Year \$16,050,649.00  n Avg. Residential Tax	**S Tax Rate  % Change (+/-) -6.46%  **S Tax Levy  % Change (+/-) 4.75%	\$728,080.00	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2024	Γ <b>=</b>	16,050,649.00 \$35,373,869.86 \$45,888,648.86 \$600,000.00 \$46,488,648.86 98.70% 45,507,355.00 45,777,245.00
(To be used to calculate the current year tax rate Current Year (2025) Average Resider Prior Year (2024) Average Residentia	ritial Assessment al Assessment  Prior Ye  Comparison  Prior Year  0.511  Comparison  Prior Year  \$15,322,569.00  Omparison - Impact of	\$882,362.00 \$820,701.00  ear to Current Year Con-Municipal Purposes Current Year 0.478  1-Municipal Purposes Current Year \$16,050,649.00  n Avg. Residential Tax	**S Tax Rate  % Change (+/-) -6.46%  **S Tax Levy  % Change (+/-) 4.75%  **X Payment (Munic	\$728,080.00 ipal Purposes Only) \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RU  If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2024 Total Tax Levy, CY 2024	Γ <b>=</b>	16,050,649.00 \$35,373,869.86 \$45,888,648.86
(To be used to calculate the current year tax rate Current Year (2025) Average Resider Prior Year (2024) Average Residentia	ritial Assessment al Assessment  Prior Vo  Comparison  Prior Year  0.511  Comparison  Prior Year  \$15,322,569.00  Prior Year  Prior Year  \$15,322,569.00	\$882,362.00 \$820,701.00  ear to Current Year Con-Municipal Purposes Current Year 0.478  - Municipal Purposes Current Year \$16,050,649.00  n Avg. Residential Tax Current Year	** Tax Rate  % Change (+/-) -6.46%  ** Tax Levy  % Change (+/-) 4.75%  ** Payment (Munic) % Change (+/-)	\$728,080.00 ipal Purposes Only) \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RU  If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2024 Total Tax Levy, CY 2024	Γ <b>=</b>	16,050,649.00 \$35,373,869.86 \$45,888,648.86 \$600,000.00 \$46,488,648.86 98.70% 45,507,355.00 45,777,245.00

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	18.18%	\$200,000.00	\$1,100,000.00	\$1,300,000.00	\$1,300,000.00							
08	Local Revenue	-12.91%	(\$406,751.00)	\$3,150,365.00	\$2,743,614.00	\$2,743,614.00							
09	State Aid (without offsetting appropriation)	#DIV/0!	\$0.00		\$0.00								
08	Uniform Construction Code Fees	-0.92%	(\$2,222.00)	\$242,222.00	\$240,000.00	\$240,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	7.34%	\$7,947.00	\$108,281.00	\$116,228.00		\$116,228.00						
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-63.32%	(\$33,419.00)	\$52,775.00	\$19,356.00	\$19,356.00							
08	Other Special Items	33.71%	\$266,708.00	\$791,192.00	\$1,057,900.00	\$1,057,900.00							
15	Receipts from Delinquent Taxes	0.00%	\$0.00	\$175,000.00	\$175,000.00	\$175,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	0.37%	\$41,427.00	\$11,073,352.00	\$11,114,779.00	\$11,114,779.00							
07	Minimum Library Tax	10.76%	\$79,295.00	\$736,932.00	\$816,227.00	\$816,227.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	0.88%	\$152,985.00	\$17,430,119.00		\$17,466,876.00	\$116,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	8.00		6.69%	\$86,400.00	\$1,292,100.00	\$1,378,500.00	\$1,378,500.00								
21	Land-Use Administration	1.00		0.89%	\$1,000.00	\$112,500.00	\$113,500.00	\$113,500.00								
22	Uniform Construction Code	1.00	5.00	3.68%	\$10,150.00	\$275,850.00	\$286,000.00	\$286,000.00								
23	Insurance			16.71%	\$327,987.00	\$1,962,330.00	\$2,290,317.00	\$2,290,317.00								
25	Public Safety	19.00	20.00	4.62%	\$138,284.00	\$2,996,090.00	\$3,134,374.00	\$3,132,800.00	\$1,574.00							
26	Public Works	8.00	3.00	-4.78%	(\$70,764.00)	\$1,481,546.00	\$1,410,782.00	\$1,393,000.00	\$17,782.00							
27	Health and Human Services			5.98%	\$3,500.00	\$58,500.00	\$62,000.00	\$62,000.00								
28	Parks and Recreation		80.00	-6.12%	(\$27,000.00)	\$441,000.00	\$414,000.00	\$414,000.00								
29	Education (including Library)			10.76%	\$79,295.00	\$736,932.00	\$816,227.00	\$816,227.00								
30	Unclassified			-15.15%	(\$25,000.00)	\$165,000.00	\$140,000.00	\$140,000.00								
31	Utilities and Bulk Purchases			-0.85%	(\$21,613.00)	\$2,538,882.00	\$2,517,269.00	\$2,517,269.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$922,000.00	\$922,000.00	\$922,000.00								
35	Contingency			2900.00%	\$29,000.00	\$1,000.00	\$30,000.00	\$30,000.00								
36	Statutory Expenditures			-2.32%	(\$32,206.00)	\$1,389,505.00	\$1,357,299.00	\$1,357,299.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			110.58%	\$59,600.00	\$53,900.00	\$113,500.00	\$113,500.00								
43	Court and Public Defender		1.00	2.26%	\$600.00	\$26,500.00	\$27,100.00	\$27,100.00								
44	Capital			67.00%	\$670,000.00	\$1,000,000.00	\$1,670,000.00	\$1,670,000.00								
45	Debt			#DIV/0!	\$184,008.00	\$0.00	\$184,008.00	\$184,008.00								
46	Deferred Charges			-100.00%	(\$605,866.00)	\$605,866.00	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	37.00	109.00	4.85%	\$807,375.00	\$16,659,501.00	\$17,466,876.00	\$17,447,520.00	\$19,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

4		, ,	STRUCTURAL		
Non-reo	Future	Struce	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			N/A		
 	_				

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

ASSES	SSED PROPER	RTY VALUATIONS	- EXEMPT P	ROPERTY - PROPERTY T	TAX APPEAL	DATA	
Property Tax Assessi	ments - Taxable Prop	perties (October 1, 2024 Valu	<u>1e)</u>	Property Tax Asses	sments - Exempt Proj	perties (October 1, 2024 Va	alue <u>)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	61	\$19,729,700.00	0.85%	15A Public Schools	5	\$82,981,300.00	40.10%
2 Residential	2,255	\$1,989,726,300.00	85.53%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	6	\$1,249,700.00	0.05%	15C Public Property	39	\$64,439,500.00	31.14%
4A Commercial	41	\$101,994,900.00	4.38%	15D Church and Charities	5	\$19,384,300.00	9.37%
4B Industrial	21	\$211,765,000.00	9.10%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	0	\$0.00	0.00%	15F Other Exempt	19	\$40,113,300.00	19.39%
5A/5B Railroad	7	\$1,705,000.00	0.07%				
6A/6B Business Personal Property	1	\$100,000.00	0.00%	- 11			
Total	2,392	\$2,326,270,600.00	100.00%	Total	68	\$206,918,400.00	100.00%
Average Ratio (%), Assessed to True Tequalized Valuation, Taxable Properti	es	#DIV/0!  County Tax Board	12.00	Percentage of Exempt vs. Non-Exempt Properties	8.89%		
		State Tax Court	12.00				
Number of 2024 County Tax Board de	ecisions appealed to Ta	ax Court	3.00				
Number of pending property tax appear	als in State Tax Court		10.00				
Amount paid out by municipality for to	ax appeals in 2024		\$17,081.85				
Prior Budget Year's Payn	ments in Lieu of Tax	(PILOT) - 5 Year Exemption PILOT		Taxes if Billed in Full			

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2024 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
Ο	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							<u>Pr</u>	Prior Budget Year's Payments in Lieu of Tax (PHLOT) - Long Term Tax Exemptions											
Project Name	Type of Project (use drop-down for data entry)				Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)			Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Agreement		Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
230 W Crescent (1005/3.01)	Commercial			\$144,323,60	\$3,660,000.00	\$77,189.40													
, , , , ,					\$3,790,200.00														
Crescent Commons (904/10.02)	Affordable Housing			\$15,000.00															
Crescent Commons (904/14)	Affordable Housing			\$2,000.00	\$426,200.00	\$8,988.56													
220 W Crescent (1005/20.02)	Affordable Housing			\$18,974.00	\$2,800,000.00	\$59,052.00													
Orchard Commons (1806/9.01)	Affordable Housing			\$5,000.00	\$1,408,800.00	\$29,711.60													
Cebak Court (1708/1)	Affordable Housing			\$12,000.00	\$1,926,400.00	\$40,627.78													<del>                                     </del>
, ,																			
													_						
Total Long Term Exemptions -	- Column Total			197,297.60	14,011,600.00	295,504.66	Total Long Term Exemp	tions - Column Total	I	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total			\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total				•		-		-				Sheet UFB-6	Total Long Term Exempt	ions - PAGE TOTAL			\$197,297.60	\$14,011,600.00	\$295,504.66

#### USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

<u>Pri</u>	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
	Type of Project					Taxes if Billed		Type of Project					Taxes if Billed		Type of Project					Taxes if Billed
Project	(use drop-down	Agreement	Agreement			In Full	Project	(use drop-down	Agreement	Agreement			In Full	Project	(use drop-down	Agreement	Agreement			In Full
Name	for data entry)	Start Date	End Date	PILOT Billing	Assessed Value	2024 Total Tax Rate	Name	for data entry)	Start Date	End Date	PILOT Billing	Assessed Value	2024 Total Tax Rate	Name	for data entry)	Start Date	End Date	PILOT Billing	Assessed Value	2024 Total Tax Rate
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Total Long Term Exemption	ns - Column Total	•	•	0.00	0.00	0.00	Total Long Term Exemptio	ns - Column Total			\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total			\$0.00	\$0.00	\$0.00
									-					Total Long Term Exempti		L (All Pages	)	\$197.297.60	\$14,011,600.00	\$295,504.66
1													Sheet UFR-6 (2)			,ges		,_,	,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

Sheet UFB-6 (2)

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	4.00	0.00	794,069.35	\$587,817.00	\$0.00	\$105,807.06	\$53,419.93	\$47,025.36
Police Officers (Including Superior Officers)	17.00	0.00	2,337,733.50	\$1,519,455.00	\$325,000.00	\$273,501.90	\$98,220.20	\$121,556.40
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	16.00	1.00	1,475,230.82	\$869,695.00	\$160,000.00	\$156,545.10	\$219,415.12	\$69,575.60
All Other Non-Union Employees not listed above	11.00	76.00	1,227,139.64	\$930,793.00	\$0.00	\$167,542.74	\$54,340.46	\$74,463.44
Totals	48.00	77.00	5,834,173.31	\$3,907,760.00	\$485,000.00	\$703,396.80	\$425,395.71	\$312,620.80

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	<b>Annual Cost</b>		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	12.00	\$17,881.27	\$214,575.24	10.00	\$13,865.00	\$138,650.00
Parent & Child	1.00	\$32,120.16	\$32,120.16	1.00	\$27,576.36	\$27,576.36
Employee & Spouse (or Partner)	7.00	\$20,507.66	\$143,553.62	9.00	\$30,812.00	\$277,308.00
Family	9.00	\$50,064.36	\$450,579.24	7.00	\$42,982.00	\$300,874.00
Employee Cost Sharing Contribution (enter as negative - )			(\$173,755.80)			(\$160,382.00)
Subtotal	29.00		\$667,072.46	27.00		\$584,026.36
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0		\$0.00	0		\$0.00
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0		\$0.00
Family	0		\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	14	\$7,951.20	\$111,316.80	16	\$6,734.00	\$107,744.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	12	\$21,795.98	\$261,551.76	9	\$18,925.00	\$170,325.00
Family	10	\$41,295.58	\$412,955.80	9	\$39,470.00	\$355,230.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
Subtotal	36.00		\$785,824.36	34.00		\$633,299.00
GRAND TOTAL	65.00		\$1,452,896.82	61.00		\$1,217,325.36

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

												Legal basis for benefi		
		Sick Time	V	acation Time	Com	pensatory Time	Pe	ersonal Time		Other	("X	" applicable i	items)	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement	
N/A														
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00				
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UFB-9 Accumulated Absence Liability

		Other		Legal basis for benef		
(List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)  Absence  Gross Days of Accumulated Absences  Accumulated Absence  Absence  Absence  Gross Days of Accumulated Compensated Absences  Absence  Absence  Gross Days of Accumulated Compensated Absences  Absence  Compensated Absences  Absence  Compensated Absences  Absence  Compensated Absences  Absence  Compensated Absences  Absence	Constant	Other		applicable i	tems)	
N/A	Dollar Value of Accumula Absences Absence		Approved Labor Agreement	Local Ordinance	Individual Employment Agreement	
					<b>—</b>	
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TOTALS (THIS PAGE ONLY) - \$0.00 - \$0.00 - \$0.00 -	\$0.00	- \$0.00				

UFB-9 Accumulated Absence Liability (2)

								Legal basis for ber		penefit			
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	items)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
													-
								***					
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

UFB-9 Accumulated Absence Liability (3)

											enefit		
		Sick Time	V	acation Time	Com	pensatory Time	Pe	ersonal Time		Other	("X	" applicable i	items)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
					_								
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			•

				Ассомог	ATED ADSE	NCE LIABILITY					Leg	al basis for b	enefit
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (ALL PAGES)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
Total Funds Reserved a	s of end of 2024:			Total Employees subject to accumulated absence restrictions of P.L. 2007, c. 92:  Total Employees subject to accumulated absence restrictions of P.L. 2010, c. 3:							•		
Total Funds Appr	ropriated in 2025:			Total Employees subject to	accumulated ab	sence restrictions of P.L. 2	010, c. 3:						

UFB-9 Accumulated Absence Liability (5)

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2026	2027	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
			_					
Local School Debt	\$685,000.00	\$685,000.00		Utility Fund - Principal				
Regional School Debt	\$2,245,009,758.00	\$2,245,009,758.00	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$184,008.00			
1				Bonds - Principal				
1			\$0.00					
				Loans & Other Debt - Principal				
			·	Loans & Other Debt - Interest				
			\$0.00	T 4.1	240400000	0.00	40.00	40.00
			ı	Total	\$184,008.00	\$0.00	\$0.00	\$0.00
Municipal Purposes				m . In I		1		
Debt Authorized (BNI)		40.00	\$0.00	Total Principal	\$0.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$5,856,075.00	\$0.00	\$5,856,075.00		\$184,008.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	1.05%			
Loans and Other Debt			\$0.00					
	T	1		Description		Debt Not Lis	sted Above	
Total (Current Year)	\$2,251,550,833.00	\$2,245,694,758.00	\$5,856,075.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	6,848			Total Other				
Per Capita Gross Debt	\$328,789.55			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$855.15			Rating		AAA		
				Year of Last Rating		2018		
3 Year Average Property Valuation		\$2,245,043,091.67						•
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pr	operty Valuation	0.26%						
	=			Sheet IJFR-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

T .		1		1		1	1	_
Lead or	A T	Agency Providing Services To/Receiving Services From	Donortonout	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
Recipient Agency	Agency Type	Agency Providing Services 10/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	Elid Date	Received/Paid
	Municipality	Borough of Ho-Ho-Kus	Municipal Court	Court and Public Defender		1/1/2008	Ongoing	\$53,000.00
recipient		Belongs of the true		Court and I done Berender		1/1/2000	Ongoing	\$55,000.00
Recipient	Municipality	Borough of Waldwick	Health	Health and Human Services	Well Child Services	1/1/2006	Ongoing	\$500.00
_	Municipality	Borough of Waldwick	Public Safety	Police	Firing Range/Arms Training	17172000	Ongoing	\$6,000.00
P					Thing Tuning Truming		o ngo mg	\$0,000.00
Recipient	Authority	Northest Bergen County Utilities Authority	Sewer	Sewer Utility	Sanitary Sewer Cleaning	1/1/2016	Ongoing	\$10,000.00
	Authority	Northest Bergen County Utilities Authority	Streets	Stormwater	Storm Drain Inlet Cleaning	1/1/2017	Ongoing	\$10,000.00
	Authority	Northest Bergen County Utilities Authority	Sewer	Sewer Utility	Licensed Sewer Operator	1/1/2017	Ongoing	\$4,280.00
recipient	rumonty	restrict Bergen County Connect Ruthority	Sewer	Sewer Stinity	Electised Sewer Operator	1/1/201/	Ongoing	ψ1,200.00
Recipient	Municipality	Village of Ridgewood	Muncipal Court	Court and Public Defender	Teleconferencing	12/1/2009	Ongoing	\$75 per event
	1 3	- 6 - 6	1				88	4.4 Parameter
Recipient	County	Bergen County	Streets	Equipment	As needed		Ongoing	
	County	Bergen County	Public Safety	Police	9-1-1 Services	11/1/2022	Ongoing	\$0.00
	,	- 5	,		, , , , , , , , , , , , , , , , , , , ,			
Lead	Municipality	Borough of Waldwick	Snow Removal	Snow Removal	Salt Barn Access		Ongoing	N/C
					Suit Burn 1 100055		o ngo mg	100
Recipient	Authority	Northwest Bergen Regional Health Commission	Registrar/Vital Statistics	Clerk / Registrar	Registrar	1/1/2020	Ongoing	\$7,500.00
			g		g			47,00000
	Amount Received Page Total							\$0.00
	Amount Paid Page Total			1				\$91,280.00
	Page Total			1				\$91,280.00
	5			Ш	1	<u> </u>		\$71,200.00

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Descined Tetal							<b>\$0.00</b>
	Amount Received Total  Amount Paid Total							\$0.00
	Total							\$91,280.00 \$91,280.00
	1 0141			IED 11				\$91,280.00

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

None

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	