

State of New Jersey Local Government Services

2025 Municipal User Friendly Budget

MUNICIPALITY:	0201 Allendale Borough	- County of Bergen			Adopted	Government Type:	Borough	▼ 3
Municode:			Filename:	0201_fba	_2025.xlsm			
	Website:	www.allendalenj.gov				Election Type:	Non-Partisan (November)	▼ 4
	Phone Number:	:	201-818-4400					
	Mailing Address:	:	500 W Crescent Av	venue				
		Municipality:	Allendale	State:	NJ Zip: 07401			
	Mayor							
First Name	Middle Name	Last Name	Term Expires	Business E	mail			
Amy		Wilczunski	12/31/2026	amywilczynski	@allendalenj.gov			
	Chief Administr	rative Officer	·					
Alison		Altano		alisonaltano@a	allendalenj.gov			
	Chief Financial	Officer	Cert. Number					
Alison		Altano	N-1852	alisonaltano@	allendalenj.gov			
	Municipal Clerk							
Linda		Cervino	N-1852	lindacervino@a	allendalenj.gov			
	Registered Mur	nicipal Accountant						
Paul		Lerch	CR-00457	plerch@lvhcpa	.com			
	Governing Bod	y Members						
First Name	Middle Name	Last Name	Term Expires	Business E	mail			
Liz		Homan	12/31/2027	lizhoman@alle	ndalenj.gov			
Susanne		Lovisolo	12/31/2027	susannelovisol	o@allendalenj.gov			
Joseph		Daloisio	12/31/2026	josephdaloisio	@allendalenj.gov			
Edward		O'Connell	12/31/2026	edwardoconne	ll@allendalenj.gov			
Matthew		O'Toole	12/31/2025	matthewotool	e@allendalenj.gov			
Tyler		Yaccarino	12/31/2025	tyleryaccarino	@allendalenj.gov			

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Proper	ter Torri Lorriog ALL				Current Year 2025 Bu	dent	
2024 Calendar Fear Froper	Calendar Year	Calendar Year	w of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	14.05	Actual/Estimated	<u>Tax LCvy</u>
Municipal Purpose Tax	0.511	\$15,322,569.00	<u>30.70%</u>	\$4,193.78	Municipal Purpose Tax	ACTUAL	\$16,050,649.00
Municipal Library	0.034	\$736,932.00	1.48%	\$279.04	Municipal Library	ACTUAL	\$816,227.00
Municipal Open Space	0.005	\$108,281.00	0.22%	\$41.04	Municipal Open Space	ESTIMATED	\$116,227.67
Municipal Arts and Culture		÷···;-····	0.00%	\$0.00	Municipal Arts and Culture		<i> </i>
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.837	\$18,120,639.00	36.30%	\$6,869.27	Local School District	ESTIMATED	\$18,845,464.56
Regional School District	0.486	\$10,530,882.00	21.10%	\$3,988.61	Regional School District	ESTIMATED	\$11,057,426.10
County Purposes	0.225	\$4,875,680.80	9.77%	\$1,846.58	County Purposes	ESTIMATED	\$5,119,464.84
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.010	\$219,894.10	0.44%	\$82.07	County Open Space	ESTIMATED	\$235,286.69
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)	2.108	\$49,914,877.90	100.00%	\$17,300.38	Total ESTIMATED amount to be raised by ta:	kes	\$52,240,745.86
` 							
Total Taxable Valuation as of	October 1, 2024	\$2,324,465,600.00			Revenue Anticipated, Excluding Tax Levy		5,535,870.00
(To be used to calculate the current year tax rate)	, -	+_,+,,			Budget Appropriations, before Reserve for Ur	collected Taxes	16,050,649.00
Current Year (2025) Average Resident	tial Assessment	\$882,362.00			Total Non-Municipal Tax Levy	concetted Tuxes	\$35,373,869.86
Prior Year (2024) Average Residential		\$820,701.00			Amount to be Raised by Taxes - Before RUT		\$45,888,648.86
Thor Tear (2024) Average Residential	Assessment	\$620,701.00			Reserve for Uncollected Taxes (RUT)		
	Prior V	ear to Current Year (omnarison		Total Amount to be Raised by Taxes		\$600,000.00 \$46,488,648.86
					Total Allount to be Raised by Taxes		\$40,400,040.00
		n - Municipal Purpose					00.700/
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		98.70%
	0.511	0.478	-6.46%				
					If % used exceeds the actual collection % then		
	<u>Compariso</u>	<u>n - Municipal Purpose</u>	<u>s Tax Levy</u>		reference the statutory exception used		
	Prior Year		% Change (+/-)	\$ Change (+/-)			
	\$15,322,569.00	\$16,050,649.00	4.75%	\$728,080.00	Tax Collections - ACTUAL as of Prior Ye	ar	
					Total Tax Revenue, Collections CY 2024		45,507,355.00
<u>Co</u>	(on Avg. Residential Ta					45,777,245.00
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2024		99.41%
	\$4,193.78	\$4,217.69	0.57%	\$23.91			
					Delinquent Taxes - December 31, 2024		\$197,220.00
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
Surplus	18.18%	\$200,000.00	\$1,100,000.00	\$1,300,000.00	\$1,300,000.00							
Local Revenue	-12.91%	(\$406,751.00)	\$3,150,365.00	\$2,743,614.00	\$2,743,614.00							
State Aid (without offsetting appropriation)	#DIV/0!	\$0.00		\$0.00								
Uniform Construction Code Fees	-0.92%	(\$2,222.00)	\$242,222.00	\$240,000.00	\$240,000.00							
Special Revenue Items w/ Prior Written Consent												
Shared Services Agreements	7.34%	\$7,947.00	\$108,281.00	\$116,228.00		\$116,228.00						
Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
Public and Private Revenue	-63.32%	(\$33,419.00)	\$52,775.00	\$19,356.00	\$19,356.00							
Other Special Items	33.71%	\$266,708.00	\$791,192.00	\$1,057,900.00	\$1,057,900.00							
Receipts from Delinquent Taxes	0.00%	\$0.00	\$175,000.00	\$175,000.00	\$175,000.00							
Amount to be raised by taxation												
Local Tax for Municipal Purposes	0.37%	\$41,427.00	\$11,073,352.00	\$11,114,779.00	\$11,114,779.00							
Minimum Library Tax	10.76%	\$79,295.00	\$736,932.00	\$816,227.00	\$816,227.00							
Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	0.88%	\$152,985.00	\$17,430,119.00	\$17,583,104.00	\$17,466,876.00	\$116,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Local Revenue State Aid (without offsetting appropriation) Uniform Construction Code Fees Special Revenue Items w Prior Written Consent Shared Services Agreements Additional Revenue Offset by Appropriations Public and Private Revenue Other Special Items Receipts from Delinquent Taxes Amount to be raised by taxation Local Tax for Municipal Purposes Minimum Library Tax Open Space Levy Tax Arts and Cultural Levy Tax Addition to Local District School Tax Deficit General Budget	Current vs. Prior Year Surplus 18.18% Local Revenue -12.91% State Aid (without offsetting appropriation) #DIV/0! Uniform Construction Code Fees -0.92% Special Revenue Items w/ Prior Written Consent Shared Services Agreements Shared Services Agreements 7.34% Additional Revenue Offset by Appropriations #DIV/0! Public and Private Revenue -63.32% Other Special Items 33.71% Receipts from Delinquent Taxes 0.00% Amount to be raised by taxation Local Tax for Municipal Purposes Local Tax for Municipal Purposes 0.37% Minimum Library Tax 10.76% Open Space Levy Tax #DIV/0! Addition to Local District School Tax #DIV/0! Deficit General Budget #DIV/0!	Current vs. Prior YearCurrent vs. YearSurplus18.18%\$200,000.00Local Revenue-12.91%(\$406,751.00)State Aid (without offsetting appropriation)#DIV/0!\$0.00Uniform Construction Code Fees-0.92%(\$2,222.00)Special Revenue Items w/ Prior Written Consent5\$0.02%Shared Services Agreements7.34%\$7,947.00Additional Revenue Offset by Appropriations#DIV/0!\$0.00Public and Private Revenue-63.32%(\$33,419.00)Other Special Items33.71%\$266,708.00Receipts from Delinquent Taxes0.00%\$0.00Amount to be raised by taxationLocal Tax for Municipal Purposes0.37%Local Tax for Municipal Purposes0.37%\$41,427.00Minimum Library Tax10.76%\$79,295.00Open Space Levy Tax#DIV/0!\$0.00Arts and Cultural Levy Tax#DIV/0!\$0.00Addition to Local District School Tax#DIV/0!\$0.00Deficit General Budget#DIV/0!\$0.00	Current vs. Prior Year Current vs. Year Revenue (Prior Year) Surplus 18.18% \$200,000.00 \$1,100,000.00 Local Revenue -12.91% (\$406,751.00) \$3,150,365.00 State Aid (without offsetting appropriation) #DIV/0! \$0.00 \$242,222.00 Special Revenue Items w/ Prior Written Consent -0.92% (\$2,222.00) \$242,222.00 Special Revenue Items w/ Prior Written Consent -0.92% (\$3,3,419.00) \$52,775.00 Additional Revenue Offset by Appropriations #DIV/0! \$0.00 \$52,775.00 Other Special Items 33.71% \$266,708.00 \$791,192.00 Receipts from Delinquent Taxes 0.00% \$0.00 \$115,500.00 Amount to be raised by taxation	Current vs. Prior Year Current vs. Year Revenue (Prior Year Revenue (Current Year) Surplus 18.18% \$200,000.00 \$1,100,000.00 \$1,300,000.00 Local Revenue -12.91% (\$406,751.00) \$3,150,365.00 \$2,743,614.00 State Aid (without offsetting appropriation) #DIV/0! \$0.00 \$2242,222.00 \$242,000.00 Uniform Construction Code Fees -0.92% (\$2,222.00) \$242,222.00 \$240,000.00 Special Revenue Items w/ Prior Written Consent 50.00 \$108,281.00 \$116,228.00 Additional Revenue Offset by Appropriations #DIV/0! \$0.00 \$0.00 Public and Private Revenue -63.32% (\$33,419.00) \$52,775.00 \$19,356.00 Other Special Items 33.71% \$266,708.00 \$791,192.00 \$175,000.00 Amount to be raised by taxation User To the raised by taxation \$10,76% \$79,295.00 \$736,932.00 \$816,227.00 Open Space Levy Tax #DIV/0! \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <td>Spitterence Current vs. Prior Spitterence Current vs. Prior Total Anticipated Revenue (Prior Total Anticipated Revenue (Current vs. Prior Budget Surplus 18.18% S200,000.00 \$1,100,000.00 \$1,300,000.00 \$1,300,000.00 Local Revenue -12.91% (\$406,751.00) \$3,150,365.00 \$2,743,614.00 \$2,743,614.00 State Aid (without offsetting appropriation) #DIV/0! \$0.00 \$0.00 \$240,000.00 Uniform Construction Code Fees -0.92% (\$2,222.00) \$242,222.00 \$240,000.00 Special Revenue Items w/ Prior Written Consent #DIV/0! \$0.00 \$116,228.00 \$106,228.00 Additional Revenue Offset by Appropriations #DIV/0! \$0.00 \$106,228.00 \$19,356.00 Public and Private Revenue -63.32% (\$33,419.00) \$22,775.00 \$11,07,900.00 \$10,57,900.00 Receipts from Delinquent Taxes 0.00% \$0.00 \$175,000.00 \$175,000.00 \$175,000.00 Amount to be raised by taxation Increment Municipal Purposes 0.37% \$41,427.00 \$11,073,352.00 \$11,114,779.00 \$11,114,779.00</td> <td></td> <td>% Difference Current S. Prior YearS Difference Current S., Prior YearS Difference Revenue (Prior Year)I data Anticipated Revenue (Prior Year)BudgetBudgetTrust FundSurplus18.18%\$200,000.00\$1,100,000.00\$1,300,000.00\$2,743,614.00\$1,000.00\$2,743,614.00\$1,000,000.00\$2,743,614.00</td> <td>% Difference Prior YearS Difference Current vs. Prior YearI of al Relazed Revenue (Prior Year)I of al Anticipated Revenue (Perior Year)BudgetTrust FundUtilitySurplus18.18%\$200,000.00\$1,100,000.00\$1,300,000.00\$2,743,614.00\$2,74</td> <td>VertexVoltiference VearVolti dia Resure Revenue (Prior Year)India Resure Revenue (Current vs. Year)BudgetTrust FundUtilityUtilitySurplus18.18%\$200,000.00\$1,100,000.00\$1,300,000.00\$1,300,000.00\$1.000,000.00\$1.000,000.00\$1.000,000.00\$1.000,000.00\$1.000,000.00\$1.000,000.00\$1.000,000.00\$1.000,000.00\$1.000,000.00\$1.000,000.00\$1.000,000.00\$1.000,000.00\$1.000,000.00\$1.000,000.00\$1.000,000.00\$1.000,000.00\$1.000,000.00\$2.743,614.</td> <td>NumberSolutive Prior YearSolutive Solutive YearIotal Anticipated Revenue (Furret Year)BudgetBudgetTrust FundUtilityUtilityUtilityUtilitySurplas18.18%\$200,000.00\$1,100,000.00\$1,300,000.00\$1,300,000.00\$1.00\$0.00\$1.00\$0.00\$1.00\$0.00\$1.00\$0.00\$1.00\$0.00\$1.00\$0.00\$1.00\$0.00\$1.00\$0.00\$0.00\$1.00\$0.00\$1.057,900.00\$0.</br></td> <td>Notifierence Current VernetSoliterence VearIoid Anticpated Revenue (Prior Year)BudgetBudgetTrus FundUtility</td>	Spitterence Current vs. Prior Spitterence Current vs. Prior Total Anticipated Revenue (Prior Total Anticipated Revenue (Current vs. Prior Budget Surplus 18.18% S200,000.00 \$1,100,000.00 \$1,300,000.00 \$1,300,000.00 Local Revenue -12.91% (\$406,751.00) \$3,150,365.00 \$2,743,614.00 \$2,743,614.00 State Aid (without offsetting appropriation) #DIV/0! \$0.00 \$0.00 \$240,000.00 Uniform Construction Code Fees -0.92% (\$2,222.00) \$242,222.00 \$240,000.00 Special Revenue Items w/ Prior Written Consent #DIV/0! \$0.00 \$116,228.00 \$106,228.00 Additional Revenue Offset by Appropriations #DIV/0! \$0.00 \$106,228.00 \$19,356.00 Public and Private Revenue -63.32% (\$33,419.00) \$22,775.00 \$11,07,900.00 \$10,57,900.00 Receipts from Delinquent Taxes 0.00% \$0.00 \$175,000.00 \$175,000.00 \$175,000.00 Amount to be raised by taxation Increment Municipal Purposes 0.37% \$41,427.00 \$11,073,352.00 \$11,114,779.00 \$11,114,779.00		% Difference Current S. 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NumberSolutive Prior YearSolutive Solutive YearIotal Anticipated 	Notifierence Current VernetSoliterence VearIoid Anticpated Revenue (Prior Year)BudgetBudgetTrus FundUtility

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	8.00		6.69%	\$86,400.00	\$1,292,100.00	\$1,378,500.00	\$1,378,500.00								
21	Land-Use Administration	1.00		0.89%	\$1,000.00	\$112,500.00	\$113,500.00	\$113,500.00								
22	Uniform Construction Code	1.00	5.00	3.68%	\$10,150.00	\$275,850.00	\$286,000.00	\$286,000.00								
23	Insurance			16.71%	\$327,987.00	\$1,962,330.00	\$2,290,317.00	\$2,290,317.00								
25	Public Safety	19.00	20.00	4.62%	\$138,284.00	\$2,996,090.00	\$3,134,374.00	\$3,132,800.00	\$1,574.00							
26	Public Works	8.00	3.00	-4.78%	(\$70,764.00)	\$1,481,546.00	\$1,410,782.00	\$1,393,000.00	\$17,782.00							
27	Health and Human Services			5.98%	\$3,500.00	\$58,500.00	\$62,000.00	\$62,000.00								
28	Parks and Recreation		80.00	-6.12%	(\$27,000.00)	\$441,000.00	\$414,000.00	\$414,000.00								
29	Education (including Library)			10.76%	\$79,295.00	\$736,932.00	\$816,227.00	\$816,227.00								
30	Unclassified			-15.15%	(\$25,000.00)	\$165,000.00	\$140,000.00	\$140,000.00								
31	Utilities and Bulk Purchases			-0.85%	(\$21,613.00)	\$2,538,882.00	\$2,517,269.00	\$2,517,269.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$922,000.00	\$922,000.00	\$922,000.00								
35	Contingency			2900.00%	\$29,000.00	\$1,000.00	\$30,000.00	\$30,000.00								
36	Statutory Expenditures			-2.32%	(\$32,206.00)	\$1,389,505.00	\$1,357,299.00	\$1,357,299.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			110.58%	\$59,600.00	\$53,900.00	\$113,500.00	\$113,500.00								
43	Court and Public Defender		1.00	2.26%	\$600.00	\$26,500.00	\$27,100.00	\$27,100.00								
44	Capital			67.00%	\$670,000.00	\$1,000,000.00	\$1,670,000.00	\$1,670,000.00								
45	Debt			#DIV/0!	\$184,008.00	\$0.00	\$184,008.00	\$184,008.00								
46	Deferred Charges			-100.00%	(\$605,866.00)	\$605,866.00	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	37.00	109.00	4.85%	\$807,375.00	\$16,659,501.00	\$17,466,876.00	\$17,447,520.00	\$19,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

			2	SIRUCIURA		
/	Non-revenues at Rist.	Futur.	Sec. Appropriation	⁵³⁶⁰⁰⁰⁰ Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
				N/A		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess		erties (October 1, 2024 Valu		Property Tax Asses	sments - Exempt Pro	perties (October 1, 2024 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	61	\$19,729,700.00	0.85%	15A Public Schools	5	\$82,981,300.00	40.10%
2 Residential	2,255	\$1,989,726,300.00	85.53%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	6	\$1,249,700.00	0.05%	15C Public Property	39	\$64,439,500.00	31.14%
4A Commercial	41	\$101,994,900.00	4.38%	15D Church and Charities	5	\$19,384,300.00	9.37%
4B Industrial	21	\$211,765,000.00	9.10%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	0	\$0.00	0.00%	15F Other Exempt	19	\$40,113,300.00	19.39%
5A/5B Railroad	7	\$1,705,000.00	0.07%				
6A/6B Business Personal Property	1	\$100,000.00	0.00%				
Total	2,392	\$2,326,270,600.00	100.00%	Total	68	\$206,918,400.00	100.00%
Average Ratio (%), Assessed to True V							
Equalized Valuation, Taxable Propertie	es	#DIV/0!		Percentage of Exempt vs.			
				Non-Exempt Properties	8.89%		
Total # of property tax appeals fil	ed in 2024	County Tax Board	12.00				
		State Tax Court	12.00				
Number of 2024 County Tax Board de	ecisions appealed to Ta	x Court	3.00				
Number of pending property tax appea	lls in State Tax Court		10.00				
Amount paid out by municipality for ta	ax appeals in 2024		\$17,081.85				
	11		^				
Prior Budget Year's Payn	nents in Lieu of Tax (PILOT) - 5 Year Exemption	is/Abatements				
	# of	PILOT		Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2024 Total Tax Rate			
G Commercial/Industrial Exemption							
I Dwelling Exemption							
J Dwelling Abatement							
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement							
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00			
			Sheet UFB	-5			

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior E	Budget Year's Payme	nts in Lieu o	f Tax (PILO	OT) - Long Term	Tax Exemptions		Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)				Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)				Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
230 W Crescent (1005/3.01)	Commercial			\$144,323.60	\$3,660,000.00	<u>\$77,189.40</u>														
Crescent Commons (904/10.02)	Affordable Housing			\$15,000.00	\$3,790,200.00	<u>\$79,935.32</u>														
Crescent Commons (904/14)	Affordable Housing			\$2,000.00	\$426,200.00	<u>\$8,988.56</u>														
220 W Crescent (1005/20.02)	Affordable Housing			\$18,974.00	\$2,800,000.00	\$59,052.00														
Orchard Commons (1806/9.01)	Affordable Housing			\$5,000.00	\$1,408,800.00	<u>\$29,711.60</u>														
Cebak Court (1708/1)	Affordable Housing			\$12,000.00	\$1,926,400.00	<u>\$40,627.78</u>														
		-																		
Total Long Term Exemptions -	Column Total			197,297.60	14,011,600.00	295,504.66	Total Long Term Exemptio	ns - Column Total	1		\$0.00	\$0.00	\$0.00	Total Long Term Exemptio	ns - Column Total			\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total				·										Total Long Term Exempt				\$197,297.60	\$14,011,600.00	\$295,504.66

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior	<u>s</u>	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions											
Project		Type of Project (use drop-down	Agreement	Agreement			Taxes if Billed In Full	Project	Type of Project (use drop-down	Agreement	Agreement			Taxes if Billed In Full	Project	Type of Project (use drop-down	Agreement	t Agreement			Taxes if Billed In Full
Name		for data entry)	Start Date	End Date	PILOT Billing	Assessed Value	2024 Total Tax Rate	Name	for data entry)	Start Date	End Date	PILOT Billing	Assessed Value	2024 Total Tax Rate	Name	for data entry)	Start Date	End Date	PILOT Billing	Assessed Value	2024 Total Tax Rate
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Total Long Term Ex	emptions - Co	lumn Total			0.00	0.00	0.00	Total Long Term Exemption	e - Column Total	1		\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ae - Column Total			\$0.00	\$0.00	\$0.00
Total Long Tellil EX	comptions - Cu	iunni i otal			0.00	0.00	0.00	rotar Long refill Exemption	s - Corunni Total			30.00	30.00	30.00							
															Total Long Term Exempti	ons - GRAND TOTA	L (All Pages)	\$197,297.60	\$14,011,600.00	\$295,504.66

Sheet UFB-6 (2)

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	4.00	0.00	794,069.35	\$587,817.00	\$0.00	\$105,807.06	\$53,419.93	\$47,025.36
Police Officers (Including Superior Officers)	17.00	0.00	2,337,733.50	\$1,519,455.00	\$325,000.00	\$273,501.90	\$98,220.20	\$121,556.40
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	16.00	1.00	1,475,230.82	\$869,695.00	\$160,000.00	\$156,545.10	\$219,415.12	\$69,575.60
All Other Non-Union Employees not listed above	11.00	76.00	1,227,139.64	\$930,793.00	\$0.00	\$167,542.74	\$54,340.46	\$74,463.44
Totals	48.00	77.00	5,834,173.31	\$3,907,760.00	\$485,000.00	\$703,396.80	\$425,395.71	\$312,620.80

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		D		
	Current Year # of Covered Members	Annual Cost	Total Current	Prior Year # of	Prior Year Annual	Total Drian Voor
		Estimate per			Cost per Employee	Total Prior Year Cost
Astive Employees Health Deposite Annual Cast	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	12.00	¢17.001.07	¢014 575 04	10.00	¢12.965.00	¢120.650.00
Single Coverage	12.00	\$17,881.27	\$214,575.24	10.00	\$13,865.00	\$138,650.00
Parent & Child	1.00	\$32,120.16	\$32,120.16	1.00	\$27,576.36	\$27,576.36
Employee & Spouse (or Partner)	7.00	\$20,507.66	\$143,553.62	9.00	\$30,812.00	\$277,308.00
Family	9.00	\$50,064.36	\$450,579.24	7.00	\$42,982.00	\$300,874.00
Employee Cost Sharing Contribution (enter as negative -)			(\$173,755.80)			(\$160,382.00)
Subtotal	29.00		\$667,072.46	27.00		\$584,026.36
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0		\$0.00	0		\$0.00
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0		\$0.00
Family	0		\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	14	\$7,951.20	\$111,316.80	16	\$6,734.00	\$107,744.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	12	\$21,795.98	\$261,551.76	9	\$18,925.00	\$170,325.00
Family	10	\$41,295.58	\$412,955.80	9	\$39,470.00	\$355,230.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	36.00		\$785,824.36	34.00		\$633,299.00
GRAND TOTAL	65.00		\$1,452,896.82	61.00		\$1,217,325.36

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is pr

prescription drug coverage provided by the SHBP (Yes or No))?
---	----

YES	
YES	

			-		-				-		Legal basis for I		
		Sick Time	v	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X")	' applicable	items)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
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UFB-9 Accumulated Absence Liability

											Legal basis for		
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Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
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UFB-9 Accumulated Absence Liability (2)

			-								Legal basis for		
		Sick Time	v	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X")	' applicable	items)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
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UFB-9 Accumulated Absence Liability (3)

			-				-		-		Legal basis		
		Sick Time	v	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable	items)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employmen Agreement
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UFB-9 Accumulated Absence Liability (4)

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		Sick Time	v	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	applicable "	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
													
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Total Funds Reserved a				Total Employees subject to									
Total Funds Appr	ropriated in 2025:		1	Total Employees subject to	o accumulated ab	sence restrictions of P.L. 2	010, c. 3:		J				

UFB-9 Accumulated Absence Liability (5)

							e i	
	Gross		Net		Current Year	2026	2027	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				-				
Local School Debt	\$685,000.00	\$685,000.00		Utility Fund - Principal				
Regional School Debt	\$2,245,009,758.00	\$2,245,009,758.00	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal		-		
Utility Fund Debt				Bond Anticipation Notes - Interest	\$184,008.00			
			\$0.00	Bonds - Principal				
			\$0.00	Bonds - Interest				
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					•
				Total	\$184,008.00	\$0.00	\$0.00	\$0.00
Municipal Purposes				_				-
Debt Authorized (BNI)			\$0.00	Total Principal	\$0.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$5,856,075.00	\$0.00	\$5,856,075.00	Total Interest	\$184,008.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	1.05%			
Loans and Other Debt			\$0.00	-		-		
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$2,251,550,833.00	\$2,245,694,758.00	\$5,856,075.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	6,848			Total Other				
Per Capita Gross Debt	\$328,789.55			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$855.15			Rating	-	AAA		
-				Year of Last Rating		2018		
3 Year Average Property Valuation		\$2,245,043,091.67						1
	=	. , .,		Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pr	roperty Valuation	0.26%			8			
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or								
Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Borough of Ho-Ho-Kus	Municipal Court	Court and Public Defender		1/1/2008	Ongoing	\$53,000.00
Recipient	Municipality	Borough of Waldwick	Health	Health and Human Services	Well Child Services	1/1/2006	Ongoing	\$500.00
	Municipality	Borough of Waldwick	Public Safety	Police	Firing Range/Arms Training		Ongoing	\$6,000.00
Recipient	Authority	Northest Bergen County Utilities Authority	Sewer	Sewer Utility	Sanitary Sewer Cleaning	1/1/2016	Ongoing	\$10,000.00
Recipient		Northest Bergen County Utilities Authority	Streets	Stormwater	Storm Drain Inlet Cleaning	1/1/2017	Ongoing	\$10,000.00
	, ,	Northest Bergen County Utilities Authority	Sewer	Sewer Utility	Licensed Sewer Operator	1/1/2017	Ongoing	\$4,280.00
Recipient	Municipality	Village of Ridgewood	Muncipal Court	Court and Public Defender	Teleconferencing	12/1/2009	Ongoing	\$75 per event
		· ····································				12/1/2007	ongoing	\$75 per event
Recipient	County	Bergen County	Streets	Equipment	As needed		Ongoing	
Recipient	County	Bergen County	Public Safety	Police	9-1-1 Services	11/1/2022	Ongoing	\$0.00
Lead	Municipality	Borough of Waldwick	Snow Removal	Snow Removal	Salt Barn Access		Ongoing	N/C
Recipient	Authority	Northwest Bergen Regional Health Commission	Registrar/Vital Statistics	Clerk / Registrar	Registrar	1/1/2020	Ongoing	\$7,500.00
	-		-					
	Amount Received Page Total							\$0.00
	Amount Paid Page Total					<u> </u>		\$91,280.00
	Page Total					t		\$91,280.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							00.02
	Amount Received Total							\$0.00 \$91,280.00
	Total							\$91,280.00
				11FD 11	1	I		ψ/1,200.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

None

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	