# State of New Jersey Local Government Services

Year: 2024 Municipal User Friendly Budget

rear	2024	Municipal Oser	rifeliuly bi	uugei	
MUNICIPALITY:	0201 Allendale Borough -	County of Bergen		•	Introduced <b>T</b>
Municode:			Filename:	0201 fbi 2024.xlsm	า
1	Website:	www.allendalenj.gov			
	Phone Number:		201-818-4400		
	<b>Mailing Address:</b>		500 W Crescent Ave	enue	
		Municipality:	Allendale	State: NJ Zip:	07401
	Mayor			-	
First Name	Middle Name	Last Name	Term Expires	Business Email	
Amy		Wilczynski	12/31/2026	amywilczynski@allendalenj.gov	,
	Chief Administr	ative Officer			
Alison		Altano		alisonaltano@allendalenj.gov	
	Chief Financial	Officer			
Alison		Altano		alisonaltano@allendalenj.gov	
	Municipal Clerk				
Linda	L	Cervino		lindacervino@allendalenj.gov	
	Registered Mun	icipal Accountant			
Paul	J	Lerch		plerch@lvhcpa.com	
	Governing Body	/ Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Liz		Homan	12/31/2024	lizhoman@allendalenj.gov	
Joseph		Daloisio	12/31/2026	josephdaloisio@allendalenj.gov	,
Susanne		Lovisolo	12/31/2024	susannelovisolo@allendalenj.go	ov
Edward		O'Connell	12/31/2026	edwardoconnell@allendalenj.g	ov
Matthew		O'Toole	12/31/2025	matthewotoole@allendalenj.go	V
Tyler		Yaccarino	12/31/2025	tyleryaccarino@allendalenj.gov	

Government Type:	Borough	▼3
Election Type:	Non-Partisan (November)	▼ 4

### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Proper	ty Tax Levies - ALL	entities levying proper	ty taxes		Current Year 2024 Bu	<u>dget</u>	
·	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	<b>Total Levy</b>	Taxpayer Impact			
Municipal Purpose Tax	0.539	\$14,473,240.00	29.99%	\$4,423.58	Municipal Purpose Tax	ACTUAL	\$15,322,569.00
Municipal Library	0.034	\$691,949.00	1.43%	\$279.04	Municipal Library	ACTUAL	\$736,932.00
Municipal Open Space	0.005	\$101,797.00	0.21%	\$41.04	Municipal Open Space	ESTIMATED	\$106,887.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.858	\$17,470,190.00	36.20%	\$7,041.61	Local School District	ESTIMATED	\$18,343,700.00
Regional School District	0.521	\$10,602,890.00	21.97%	\$4,275.85	Regional School District	ESTIMATED	\$11,133,035.00
County Purposes	0.232	\$4,717,464.10	9.77%	\$1,904.03	County Purposes	ESTIMATED	\$4,953,337.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.010	\$206,709.15	0.43%	\$82.07	County Open Space	ESTIMATED	\$223,246.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget)	2.199	\$48,264,239.25	100.00%	\$18,047.21	Total ESTIMATED amount to be raised by ta	xes	\$50,819,706.00
Total Taxable Valuation as of	October 1, 2023	\$2,165,526,800.00			Revenue Anticipated, Excluding Tax Levy		4,849,217.00
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Un	collected Taxes	15,322,569.00
Current Year Average Residential Ass	essment	\$820,701.00			Total Non-Municipal Tax Levy		\$34,760,205.00
					Amount to be Raised by Taxes - Before RUT		\$45,233,557.00
	Prior '	Year to Current Year C	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$600,000.00
					Total Amount to be Raised by Taxes		\$45,833,557.00
	Prior Year	n - Municipal Purposes  Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	=	98.69%
	0.539	0.509	-5.57%		If % used exceeds the actual collection % ther		
	<u>Compariso</u>	n - Municipal Purposes	<u> Tax Levy</u>		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$14,473,240.00	\$15,322,569.00	5.87%		Tax Collections - ACTUAL as of Prior Ye	ar	
		•			Total Tax Revenue, Collections CY 2023		44,425,558.00
9	<u> Comparison - Impac</u>	t on Avg. Residential T	ax Payment (Mun	icipal Purposes Onl			44,837,740.00
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023		99.08%
	\$4,423.58		-5.57%	• , ,		=	
	ψτ,τ23.30	ψτ,1 / / /	-5.5770		Delinquent Taxes - December 31, 2023	_	\$263,490.00
				Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.00%	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00							
08	Local Revenue	-17.93%	(\$284,341.00)	\$1,585,841.00	\$1,301,500.00	\$1,301,500.00							
09	State Aid (without offsetting appropriation)	5.40%	\$61,091.00	\$1,132,013.00	\$1,193,104.00	\$1,193,104.00							
08	Uniform Construction Code Fees	-43.26%	(\$190,645.00)	\$440,645.00	\$250,000.00	\$250,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	5.00%	\$5,090.00	\$101,797.00	\$106,887.00		\$106,887.00						
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-18.21%	(\$11,752.00)	\$64,527.00	\$52,775.00	\$52,775.00							
08	Other Special Items	205.38%	\$522,456.00	\$254,382.00	\$776,838.00	\$776,838.00							
15	Receipts from Delinquent Taxes	0.00%	\$0.00	\$175,000.00	\$175,000.00	\$175,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	0.87%	\$95,997.00	\$10,977,355.00	\$11,073,352.00	\$11,073,352.00							
07	Minimum Library Tax	6.50%	\$44,983.00	\$691,949.00	\$736,932.00	\$736,932.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	_	\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00	_	\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	1.47%	\$242,879.00	\$16,523,509.00	\$16,766,388.00	\$16,659,501.00	\$106,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference	\$ Difference	Total Modified Appropriation	Total Appropriation for	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
				Current v. Prior Year	Current v. Prior Year	for Service Type (Prior Year)	Service Type (Current Year)									
20	General Government			14.89%	\$167,680.00	\$1,126,420.00	\$1,294,100.00	\$1,292,100.00	\$2,000.00							
21	Land-Use Administration			26.98%	\$23,900.00	\$88,600.00	\$112,500.00	\$112,500.00								
22	Uniform Construction Code			5.95%	\$15,500.00	\$260,350.00	\$275,850.00	\$275,850.00								
23	Insurance			13.69%	\$236,341.00	\$1,726,000.00	\$1,962,341.00	\$1,962,341.00								
25	Public Safety			-14.17%	(\$493,493.00)	\$3,482,072.00	\$2,988,579.00	\$2,988,350.00	\$229.00							
26	Public Works			7.66%	\$178,540.00	\$2,332,006.00	\$2,510,546.00	\$2,460,000.00	\$50,546.00							
27	Health and Human Services			1.75%	\$1,000.00	\$57,000.00	\$58,000.00	\$58,000.00								
28	Parks and Recreation			5.58%	\$22,346.00	\$400,654.00	\$423,000.00	\$423,000.00								
29	Education (including Library)			6.50%	\$44,983.00	\$691,949.00	\$736,932.00	\$736,932.00								
30	Unclassified			29.47%	\$37,554.00	\$127,446.00	\$165,000.00	\$165,000.00								
31	Utilities and Bulk Purchases			4.16%	\$96,987.00	\$2,331,895.00	\$2,428,882.00	\$2,428,882.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			31.58%	\$7,200.00	\$22,800.00	\$30,000.00	\$30,000.00								
36	Statutory Expenditures			1.03%	\$14,176.00	\$1,375,329.00	\$1,389,505.00	\$1,389,505.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			15.91%	\$7,400.00	\$46,500.00	\$53,900.00	\$53,900.00								
43	Court and Public Defender			0.10%	\$25.00	\$24,475.00	\$24,500.00	\$24,500.00								
44	Capital			4.93%	\$47,000.00	\$953,000.00	\$1,000,000.00	\$1,000,000.00								
45	Debt			-48.44%	(\$100,420.00)	\$207,307.00	\$106,887.00	\$0.00		\$106,887.00						
46	Deferred Charges			1065.13%	\$553,866.00	\$52,000.00	\$605,866.00	\$605,866.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	5.41%	\$860,585.00	\$15,905,803.00	\$16,766,388.00	\$16,606,726.00	\$52,775.00	\$106,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-rec.	Future	Sy.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			N/A		

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<b>Property</b>	Tax Assessments - Taxable Prop	erties (October 1, 2023 Valu	<u>ie)</u>	Property Tax Asses	perties (October 1, 2023 Val	lue <u>)</u>	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	55	\$16,350,800.00	0.75%	15A Public Schools	5	\$74,071,200.00	44.949
2 Residential	2,257	\$1,852,322,700.00	85.47%	15B Other Schools	0	\$0.00	0.009
3A/3B Farm	6	\$1,232,000.00	0.06%	15C Public Property	39	\$55,353,100.00	33.589
4A Commercial	43	\$98,812,000.00	4.56%	15D Church and Charities	5	\$17,290,300.00	10.499
4B Industrial	21	\$196,809,300.00	9.08%	15E Cemeteries & Graveyards	0	\$0.00	0.009
4C Apartments	0	\$0.00	0.00%	15F Other Exempt	16	\$18,111,800.00	10.999
5A/5B Railroad	7	\$1,705,000.00	0.08%				
6A/6B Business Personal Proper	y 1	\$100,000.00	0.00%	- []			
Total	2,390	\$2,167,331,800.00	100.00%	Total	65	\$164,826,400.00	100.009
Average Ratio (%), Asses Equalized Valuation, Tax		#DIV/0!		Percentage of Exempt vs. Non-Exempt Properties	7.61%		
				1 1			
Total # of property to	ax appeals filed in 2023	County Tax Board	18.00				
Total # of property to	ex appeals filed in 2023	County Tax Board State Tax Court	18.00 13.00				
	ax appeals filed in 2023  Cax Board decisions appealed to Tax	State Tax Court					
Number of 2023 County	•	State Tax Court	13.00				
Number of 2023 County	ax Board decisions appealed to Ta	State Tax Court	13.00 18.00				
Number of 2023 County Number of pending prope	ax Board decisions appealed to Ta	State Tax Court	13.00 18.00				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

**Long Term Tax Exemptions** 

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate
Cebak Court (1708/1)	Aff. Housing	\$12,000.00	\$1,962,400.00	<u>\$43,153.18</u>															
230 W Crescent (1005/3.01)	Comm./Indust.	\$141,029.60	\$3,660,000.00	\$80,483.40															
Crescent Commons (904/10.02)	Aff. Housing	\$15,000.00	\$3,790,200.00	<u>\$83,346.50</u>															
Crescent Commons (904/14)	Aff. Housing	\$2,000.00	\$417,500.00	\$9,180.83															
220 W Crescent (1005/20.02)	Aff. Housing	\$16,874.00	\$2,800,000.00	<u>\$61,572.00</u>															
Orchard Commons (1806/9.01)	Aff. Housing	\$5,000.00	\$1,408,800.00	\$30,979.51															
Total Long Term Exemptions - C  Mark "X" if Grand Total	Column Total	191,903.60	14,038,900.00	308,715.41	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption Total Long Term Exempt		\$0.00		

Sheet UFB-6 Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	4.00	0.00	825,566.00	\$601,640.00	\$0.00	\$111,015.00	\$66,886.00	\$46,025.00
Police Officers (Including Superior Officers)	18.00	0.00	2,698,337.00	\$1,498,486.00	\$362,000.00	\$517,303.00	\$178,221.00	\$142,327.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	11.00	7.00	1,257,187.00	\$737,166.00	\$144,000.00	\$127,781.00	\$180,831.00	\$67,409.00
All Other Non-Union Employees not listed above	5.00	15.00	438,417.00	\$186,151.00	\$0.00	\$67,297.00	\$119,014.00	\$65,955.00
Totals	38.00	22.00	5,219,507.00	\$3,023,443.00	\$506,000.00	\$823,396.00	\$544,952.00	\$321,716.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pav</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	T ( 1 D 1 - 37
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost			****			*
Single Coverage	10.00	\$13,865.00	\$138,650.00	11.00	\$14,016.00	\$154,176.00
Parent & Child	1.00	\$27,576.36	\$27,576.36	1.00	\$25,642.00	\$25,642.00
Employee & Spouse (or Partner)	9.00	\$30,812.00	\$277,308.00	9.00	\$28,650.00	\$257,850.00
Family	7.00	\$42,982.00	\$300,874.00	10.00	\$39,967.00	\$399,670.00
Employee Cost Sharing Contribution (enter as negative - )			(\$160,382.00)			(\$196,411.47)
Subtotal	27.00		\$584,026.36	31.00		\$640,926.53
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0		\$0.00	0		\$0.00
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0		\$0.00
Family	0		\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative - )						\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	16	\$6,734.00	\$107,744.00	13	\$5,661.00	\$73,593.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	9	\$18,925.00	\$170,325.00	8	\$15,957.00	\$127,656.00
Family	9	\$39,470.00	\$355,230.00	5	\$42,488.00	\$212,440.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
Subtotal	34.00		\$633,299.00	26.00		\$413,689.00
GRAND TOTAL	61.00		\$1,217,325.36	57.00		\$1,054,615.53

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

	-							Leg	Legal basis for benefit				
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time	Other		("X")	" applicable i	items)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
N/A													
													<u> </u>
													<del>                                     </del>
·													
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	J		

											Legal basis for bene		penefit
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X")	" applicable i	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
										1	Ĭ		

						Legal basis for benefit							
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X")	' applicable i	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement		Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

											Legal basis for benefit		enefit
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement		Individual Employment Agreement
TOTALS (ALL PAGES)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	l		
	Total Funds Reserved as of end of 2023:			Total Employees subject to	accumulated ab	sence restrictions of P.L. 2	007, c. 92:						
Total Funds Appr	ropriated in 2024:			Total Employees subject to	accumulated ab	sence restrictions of P.L. 2	010, c. 3:						

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				_		· · · · · · · · · · · · · · · · · · ·		
Local School Debt				Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
				1 · · · · · · · · · · · · · · · · · · ·				
				Bonds - Interest				
				Loans & Other Debt - Principal				
			·	Loans & Other Debt - Interest				
l			\$0.00	Total	\$0.00	\$0.00	\$0.00	\$0.00
			I	Total	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Purposes			ФО ОО	T-4-1 D-in-in-1	Ф0.00	Φ0.00	Ф0.00	Φ0.00
Debt Authorized (BNI)			\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Notes Outstanding			\$0.00	% of Total Current Year Budget	\$0.00 0.00%	\$0.00	\$0.00	\$0.00
Bonds Outstanding				% of Total Current Year Budget	0.00%			
Loans and Other Debt			\$0.00	5		D 1.37 . T		
T + 1/G + 1/Y - )	\$0.00	\$0.00	ФО ОО	Description Total Guarantees - Governmental		Debt Not Lis	sted Above	
Total (Current Year)	\$0.00	\$0.00	\$0.00					
				Total Guarantees - Other				
D 1 ( (2020 )	6.040			Total Capital/Equipment Leases				
Population (2020 census)	6,848			Total Other				
Per Capita Gross Debt	\$0.00			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$0.00			Rating	<u>1/10 0 0 / 5</u>	AAA	<u> </u>	
=	ψ0.00					2018		
3 Year Average Property Valuation				Year of Last Rating		2018		
l com consiste of the constant	-			  Mark "X" if Municipality has I	no bond rating			
Net Debt as % of 3 Year Average Pr	operty Valuation	#DIV/0!		1 2	8			
	-			Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

T 1		1	1	1	<u></u>		1	Tr
Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Borough of Ho-Ho-Kus	Municipal Court	Court and Public Defender		1/1/2008	Ongoing	\$50,000.00
_	Municipality	Borough of Waldwick	Health	Health and Human Services	Well Child Services	1/1/2006	Ongoing	\$500.00
Recipient	Municipality	Borough of Waldwick	Public Safety	Police	Firing Range/Arms Training		Ongoing	\$6,000.00
Recipient	Municipality	Borough & BOE of Waldwick	Facilities	Other (Please Explain in Notes)	Lightning Detection System		Ongoing	N/C
Recipient	County	Northest Bergen County Utilities Authority	Sewer	Sewer Utility	Sanitary Sewer Cleaning	1/1/2016	Ongoing	\$10,000.00
Recipient	County	Northest Bergen County Utilities Authority	Streets	Stormwater	Storm Drain Inlet Cleaning	1/1/2017	Ongoing	\$10,000.00
	County	Northest Bergen County Utilities Authority	Sewer	Sewer Utility	Licensed Sewer Operator	1/1/2017	Ongoing	\$4,280.00
Recipient	Municipality	Village of Ridgewood	Muncipal Court	Court and Public Defender	Teleconferencing	12/1/2009	Ongoing	\$75 per event
Destrict		D. C. (	G					
	County	Bergen County	Streets	Equipment	As needed			
Recipient	County	Bergen County	Public Safety	Police	9-1-1 Services	11/1/2022	Ongoing	\$3,400.00
Lead	Municipality	Borough of Waldwick	Snow Removal	Snow Removal	Salt Barn Access		Ongoing	N/C
	County	Northwest Bergen Regional Health Commission	Registrar/Vital Statistics	Health and Human Services	Registrar	1/1/2020	Ongoing	\$7,500.00
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$84,180.00
	Page Total							\$91,680.00

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Dessived Tetal							ф0.00
	Amount Received Total					-		\$0.00
	Amount Paid Total Total							\$84,180.00
	I VIAI			TED 11				\$91,680.00

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

N/A

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	(Press ALT-Enter to go to a new line in each cell)								