



**BOROUGH OF ALLENDALE**  
**MAYOR AND COUNCIL**  
**REGULAR MEETING**  
**AGENDA & MATERIALS**  
**THURSDAY,**  
**MAY 7, 2026**  
**7:00 P.M.**

AGENDA  
BOROUGH OF ALLENDALE  
MAYOR AND COUNCIL  
COMBINED WORK AND REGULAR SESSION  
MAY 7, 2026 AT 7:00 P.M.

[MEETING LINK: JOIN LIVE](#)

Meeting ID: 270 364 207 997 5

Passcode: Jj2rs6oN

\*\*This agenda was prepared as of 5/4/2026 with all available information as of this date. Additional items may be added to this agenda. Final action may be taken on all matters listed or added to this agenda.

---

A combined Work and Regular Session of the Mayor and Council of the Borough of Allendale will be held in-person on May 7, 2026, beginning at 7:00 pm in the Mayor & Council Chambers at the Allendale Municipal Building, 500 West Crescent Avenue, Allendale, New Jersey 07401.

**CALL TO ORDER:**

**OPEN PUBLIC MEETINGS ACT ANNOUNCEMENT:**

**ROLL CALL:**

**SALUTE TO FLAG:**

**PRESENTATION:** In Recognition of Mental Health Awareness Month 2026

**AGENDA REVIEW:**

**PUBLIC COMMENT ON AGENDA ITEMS ONLY:**

**PUBLIC HEARING AND SECOND READING OF ORDINANCE(S):**

**ORDINANCE #26-12:** CAPITAL ORDINANCE OF THE BOROUGH OF ALLENDALE, IN THE COUNTY OF BERGEN, NEW JERSEY AUTHORIZING VARIOUS PUBLIC IMPROVEMENTS AND ACQUISITIONS IN, BY AND FOR THE BOROUGH, APPROPRIATING THEREFOR THE SUM OF \$1,500,000 AND PROVIDING THAT SUCH SUM SO APPROPRIATED SHALL BE RAISED FROM THE BOROUGH'S CAPITAL IMPROVEMENT FUND AND FROM A STATE GRANT.

**INTRODUCTION OF ORDINANCE(S):**

**ORDINANCE 26-13:** Reserved.

**ORDINANCE 26-14:** AN ORDINANCE TO AMEND, SUPPLEMENT AND REVISE THE CODE OF THE BOROUGH OF ALLENDALE, SIGNS, CHAPTER 270-20 (I) (6) ARTICLE V MAINTENANCE STANDARDS.

**RESOLUTIONS:**

A. **Bergen County Open Space Grant Application – 2026** Bergen County Open Space Trust Fund Grant. Application for the following project – Land Acquisition for the Turner House, 274 West Allendale Avenue, Block 904 Lot 18. (Advertised in the 4/22/2026 edition of The Record)

1. Public comments on Grant Application.
2. [RES 26-137](#): Resolution Authorizing the Borough of Allendale to Submit a Grant application to the 2026 Bergen County Open Space Trust Fund For Open Space Acquisition Projects.

B. **2026 Local Municipal Budget**

1. Public Comment on Adoption of 2026 Local Municipal Budget.
2. [RES 26-138](#): Resolution to amend 2026 Budget.
3. [RES 26-139](#): Adoption of Municipal Budget.

**CONSENT AGENDA:**

Matters listed below are considered routine and will be enacted by one motion of the Council and one roll call vote. There will be no separate discussion of these items unless a Council member requests an item be removed for consideration.

<a href="#">RES 26-140:</a>	Appointment of a Temporary Qualified Purchasing Agent.
<a href="#">RES 26-141:</a>	Authorization of 2026 Crestwood Lake Salaries Supplement One.
<a href="#">RES 26-142:</a>	Authorizing purchase of two (2) 2025 Ford police interceptor utility vehicles from Paramus Ford, Inc. D/B/A All American Ford of Paramus through The New Jersey Cooperative Purchasing Program (CO-OP #CK04, BID #BC-BID-24-43).
<a href="#">RES 26-143:</a>	Requesting permission for the Dedication By Rider for the acceptance of abandoned and vacant property code enforcement required by the Borough of Allendale.
<a href="#">RES 26-144:</a>	Resolution appointing Lew Environmental Services, LLC as a Certified Lead Evaluation Contractor pursuant to N.J.A.C. 5:28A.
<a href="#">RES 26-145:</a>	Appointment of Hourly Part-Time Building Monitor.
<a href="#">RES 26-146:</a>	Appointment of DPW Seasonal Employee–Chase O’Brien.
<a href="#">RES 26-147:</a>	Appointment of DPW Seasonal Employee–William Ackerson, Jr.
<a href="#">RES 26-148:</a>	Approval of May 7, 2026 List of Bills.
<a href="#">RES 26-149:</a>	Redemption of Tax Title Lien # 25-00001 as of May 7, 2026.
<a href="#">RES 26-150:</a>	Donation to Northern Highlands Safe & Sober Project Graduation, Inc.

**ADMINISTRATION:**

- A. Council Report
- B. Staff Reports
- C. Mayor’s Report

**UNFINISHED BUSINESS**

**NEW BUSINESS:**

**PUBLIC COMMENTS ON ANY MATTER:**

Those wishing to speak will have a three (3) minute time limit to address the governing body. Large groups are asked to have a spokesperson represent them.

**ADJOURNMENT:**

The next meeting of the Mayor and Council is May 21, 2026.

**BOROUGH OF ALLENDALE  
COUNTY OF BERGEN  
STATE OF NEW JERSEY**

**ORDINANCE #26-12**

CAPITAL ORDINANCE OF THE BOROUGH OF ALLENDALE, IN THE COUNTY OF BERGEN, NEW JERSEY AUTHORIZING VARIOUS PUBLIC IMPROVEMENTS AND ACQUISITIONS IN, BY AND FOR THE BOROUGH, APPROPRIATING THEREFOR THE SUM OF \$1,500,000 AND PROVIDING THAT SUCH SUM SO APPROPRIATED SHALL BE RAISED FROM THE BOROUGH'S CAPITAL IMPROVEMENT FUND AND FROM A STATE GRANT.

-----

BE IT ORDAINED by the Borough Council of the Borough of Allendale, in the County of Bergen, New Jersey, as follows:

Section 1. The Borough of Allendale, in the County of Bergen, New Jersey (the "Borough") is hereby authorized to make the following public improvements and acquisitions in, by and for the Borough: (A) undertaking of the 2026 Road Resurfacing Program; (B) resurfacing of the NJ Transit Parking Lot; (C) undertaking of the 2026 Sidewalk Improvement Program; (D) acquisition of the following equipment for the use of the Fire Department: (i) rescue and safety equipment, (ii) self-contained breathing apparatus equipment, (iii) turnout gear and (iv) radios; (E) replacement of a portion of the Department of Public Works ("DPW") Building roof; (F) replacement of the vehicle fueling station at the DPW Yard; (G) acquisition of a leaf vacuum machine for the use of the DPW; and (H) rehabilitation of the tennis and basketball courts at Crestwood Lake (Phase 2). Said improvements and acquisitions shall include all work, materials and appurtenances necessary and suitable therefor.

Section 2. The sum of \$1,500,000 is hereby appropriated to the payment of the cost of the improvements and acquisitions authorized and described in Section 1 hereof (hereinafter referred to as the "improvements"). Said appropriation shall be raised from the Borough's Capital Improvement Fund and from a State grant, as hereinafter provided. The sum of \$1,348,846 is hereby appropriated from the Borough's Capital Improvement Fund to the payment of the cost of the improvements. The sum of \$151,154 received or to be received as a grant from the State of New Jersey Department of Transportation is hereby appropriated to the payment of the cost of the resurfacing of Cedar Drive and Oakwood Road being undertaken as part of the 2026 Road Resurfacing Program authorized in Section 1 hereof.

Section 3. Said improvements and acquisitions are lawful capital improvements of the Borough having a period of usefulness of at least five (5) years. Said improvements and acquisitions shall be made as general improvements, no part of the cost of which shall be assessed against property specially benefited.

Section 4. The capital budget is hereby amended to conform with the provisions of this capital ordinance to the extent of any inconsistency therewith and the resolutions promulgated by the Local Finance Board showing full detail of the amended capital budget and capital program as approved by the Director, Division of Local Government Services, is on file with the Borough Clerk and is available for public inspection.

Section 5. This ordinance shall take effect at the time and in the manner provided by law.

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell						
O'Toole						
Lovisollo						
Homan						
Daloisio						
Yaccarino						
Mayor Wilczynski	-----	-----				

---

I hereby certify the above to be a true copy of an Ordinance Adopted by the Governing Body of the Borough of Allendale on May 7, 2026.

---

Linda Louise Cervino, RMC  
Municipal Clerk

---

Amy Wilczynski  
Mayor

**BOROUGH OF ALLENDALE  
COUNTY OF BERGEN  
STATE OF NEW JERSEY**

**ORDINANCE #26-14**

**AN ORDINANCE TO AMEND, SUPPLEMENT AND REVISE THE CODE OF THE BOROUGH OF ALLENDALE, SIGNS, CHAPTER 270-20 (I) (6) ARTICLE V MAINTENANCE STANDARDS**

**BE IT ORDAINED** by the Mayor and Council of the Borough of Allendale, County of Bergen, State of New Jersey that Chapter 270-20 (I) (6) of the Code of the Borough of Allendale, be and hereby is amended, supplemented and revised in its entirety to read as follows:

**§ 270-20 (I) (6).**

No sign shall be constructed of any material which permits the passage of light or allows light to be seen through the material so as to illuminate the exterior surface of the sign. Warm backlit signs shall be permitted and shall not exceed 2700 kelvins.

**BE IT FURTHER ORDAINED** that, except as modified herein, all other provisions of Chapter 270 shall remain in full force and effect as previously adopted.

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell						
O'Toole						
Lovisolo						
Homan						
Daloisio						
Yaccarino						
Mayor Wilczynski	-----	-----				

---

I hereby certify the above to be a true copy of an Ordinance introduced by the Governing Body of the Borough of Allendale on May 7, 2026.

---

Linda Louise Cervino, RMC  
Municipal Clerk

RESOLUTION  
BOROUGH OF ALLENDALE  
BERGEN COUNTY, NJ

DATE: 05/07/2026

RESOLUTION# 26-137

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell						
O'Toole						
Lovisolo						
Homan						
Daloisio						
Yaccarino						
Mayor Wilczynski	-----	-----				

- Carried
- Defeated
- Tabled
- Approved on  
Consent Agenda

**BOROUGH OF ALLENDALE  
RESOLUTION AUTHORIZING THE BOROUGH OF ALLENDALE TO SUBMIT A GRANT  
APPLICATION TO THE 2026 BERGEN COUNTY OPEN SPACE TRUST FUND FOR OPEN  
SPACE ACQUISITION PROJECTS**

**WHEREAS**, the Bergen County Open Space, Recreation, Floodplain Protection, Farmland & Historic Preservation Trust Fund (“County Trust Fund”) provides matching grants to municipal governments and to nonprofit organizations for assistance in the development or redevelopment of outdoor municipal recreation facilities; and,

**WHEREAS**, the Borough of Allendale desires to further public interest by obtaining a grant of approximately \$500,000.00 from the County Trust Fund to fund land acquisition for the Turner House, 274 West Allendale Avenue, Block 904 Lot 18.

**WHEREAS**, the Mayor and Council of the Borough of Allendale has reviewed the County Trust Fund Program Statement, the County Program Open Space Policy and Procedures Manual, and the land acquisition application and application instructions and desires to make an application for such a grant and provide application information and furnish such documents as may be required; and,

**WHEREAS**, as part of the application process, the Mayor and Council of the Borough of Allendale has held a Public Hearing May 7, 2026, to receive comments prior to the submission of said application; and

**WHEREAS**, the County of Bergen shall determine whether the application is complete and in conformance with the scope and intent of the County Trust Fund program; and,

RESOLUTION  
BOROUGH OF ALLENDALE  
BERGEN COUNTY, NJ

DATE: 05/07/2026

RESOLUTION# 26-137

**WHEREAS**, the applicant is willing to use the County Trust fund grant funding in accordance with such rules, regulations and applicable statutes, and is willing to enter into an agreement with the County of Bergen for the above-named project(s); and

**WHEREAS**, if the applicant is successful in acquiring said project through the use of a Trust Fund grant, then the applicant will permanently preserve said project for open space conservation and/or outdoor recreation purposes through a recorded deed of conservation easement.

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and Council of the Borough of Allendale:

1. That it is hereby authorized to submit the above completed project application to the County by the deadline of April 24, 2026, as established by the County; and,
2. That, in the event of a County Trust Fund award that may be less than the grant amount requested above, the applicant has, or will secure, the balance of funding necessary to complete the project; and,
3. That the applicant agrees to comply with all applicable federal, state, and local laws, rules, and regulations in its performance of the project; and,
4. That this resolution shall take effect immediately.

---

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on May 7, 2026.

---

Linda Louise Cervino, RMC  
Municipal Clerk

RESOLUTION  
BOROUGH OF ALLENDALE  
BERGEN COUNTY, NJ

DATE: 05/07/2026

RESOLUTION# 26-138

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell						
O'Toole						
Lovisollo						
Homan						
Daloisio						
Yaccarino						
Mayor Wilczynski	-----	-----				

- Carried
- Defeated
- Tabled
- Approved on  
Consent Agenda

**RESOLUTION TO AMEND 2026 BUDGET**

**WHEREAS**, the local municipal budget for the year 2026 was approved on the 26<sup>th</sup> day of March, 2026; and

**WHEREAS**, the public hearing on said budget has been held as advertised; and

**WHEREAS**, it is desired to amend said approved budget.

**NOW, THEREFORE BE IT RESOLVED**, by the Governing Body of the Borough of Allendale, County of Bergen, that the following amendments to the approved budget of 2026 be made:

	<u>From</u>	<u>To</u>
<b>CURRENT FUND</b>		
<b>General Revenues</b>		
3. Miscellaneous Revenues - Section D: Shared Service		
Agreements Offset with Appropriations		
Borough of Ho-Ho-Kus - CFO Services		\$ 60,000
Total Section D: Shared Service Agreements Offset with Appropriations		60,000
Total Miscellaneous Revenues	4,151,308	4,211,308
Subtotal General Revenues	6,526,308	6,586,308
Total General Revenues	<u>\$ 18,542,004</u>	<u>\$ 18,602,004</u>

RESOLUTION  
BOROUGH OF ALLENDALE  
BERGEN COUNTY, NJ

DATE: 05/07/2026

RESOLUTION# 26-138

<b>General Appropriations</b>		
Operations Excluded from "CAPS"		
Shared Service Agreements		
Borough Ho-Ho-Kus		
Salaries and Wages - CFO Services		60,000
Total Shared Service Agreements	317,355	377,355
Total Operations Excluded from "CAPS"	4,057,941	4,117,941
Detail		
Salaries and Wages		60,000
Total General Appropriations Excluded from "CAPS"	5,673,878	5,733,878
Subtotal General Appropriations	17,942,004	18,002,004
Total General Appropriations	<u>\$ 18,542,004</u>	<u>\$ 18,602,004</u>

**BE IT FURTHER RESOLVED**, that a certified copy of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the 2026 local municipal budget so amended.

---

I hereby certify the above to be a true copy of a resolution amending the budget approved by the Governing Body of the Borough of Allendale on May 7, 2026.

---

Linda Louise Cervino, RMC  
Municipal Clerk

---

Amy Wilczynski  
Mayor

RESOLUTION  
BOROUGH OF ALLENDALE  
BERGEN COUNTY, NJ

DATE: 05/07/2026

RESOLUTION# 26-139

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell						
O'Toole						
Lovisollo						
Homan						
Daloisio						
Yaccarino						
Mayor Wilczynski	-----	-----				

- Carried
- Defeated
- Tabled
- Approved on  
Consent Agenda

**ADOPTION OF 2026 LOCAL MUNICIPAL BUDGET**

**BE IT RESOLVED** by the Mayor and Council of the Borough of Allendale, County of Bergen, State of New Jersey that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of \$11,105,287.00 for Municipal Purposes, \$129,334.00 for Open Space Trust Fund Levy and \$910,409.00 for Minimum Library Levy.

---

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on May 7, 2026.

---

Linda Louise Cervino, RMC  
Municipal Clerk

## SECTION 2 - UPON ADOPTION FOR YEAR 2026

RESOLUTION

Be it Resolved by the COUNCIL MEMBERS of the BOROUGH  
of ALLENDALE, County of BERGEN that the budget hereinbefore set forth is hereby  
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 11,105,287.00 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of  
the following summary of general revenues and appropriations.
- (d) \$ 129,334.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ 910,409.00 (Item 5 Below) Minimum Library Tax

**RECORDED VOTE**  
(Insert last name)

	Ayes	Nays		Abstained
				Absent

### SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated	08-100	\$	2,200,000.00
Miscellaneous Revenues Anticipated	13-099	\$	4,211,308.00
Receipts from Delinquent Taxes	15-499	\$	175,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)			
	07-190	\$	11,105,287.00
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I</u> SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I</u> SCHOOL DISTRICTS ONLY			
		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II</u> SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX			
	07-192	\$	910,409.00
<b>Total Revenues</b>	<b>13-299</b>	<b>\$</b>	<b>18,602,004.00</b>

**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS:</b>	XXXXXX	XXXXXXXXXXXXXXXXXX
<b>Within "CAPS"</b>	XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 11,112,640.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 1,155,486.00
(g) Cash Deficit	46-885	\$ -
<b>Excluded from "CAPS"</b>	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 4,117,941.00
(c) Capital Improvements	44-999	\$ 1,250,000.00
(d) Municipal Debt Service	45-999	\$ 200,971.00
(e) Deferred Charges - Municipal	46-999	\$ 164,966.00
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 600,000.00
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)</b>	07-195	
<b>Total Appropriations</b>	34-499	\$ 18,602,004.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 7th day of May, 2026. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2026 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 7th day of May, 2026, Linda Cervino, Clerk  
*Signature*

# 2026 MUNICIPAL BUDGET

Municipal Budget of the \_\_\_\_\_ Borough of Allendale Borough, County of Bergen for the Fiscal Year 2026

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

26th day of March, 2026

and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 26th day of March, 2026

DocuSigned by:  
Linda Cervino  
Clerk  
500 West Crescent Avenue  
Address  
Allendale, NJ 07401  
Address  
201-818-4400  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 26th day of March, 2026

Signed by:  
Paul Lerch  
Registered Municipal Accountant  
Fairlawn NJ 07410  
Address  
17-17 rt 208  
Address  
20-791-7100  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 26th day of March, 2026

DocuSigned by:  
Alison Altano  
Chief Financial Officer

DO NOT USE THESE SPACES

## CERTIFICATION OF ADOPTED BUDGET

*(Do not advertise this Certification form)*

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_,

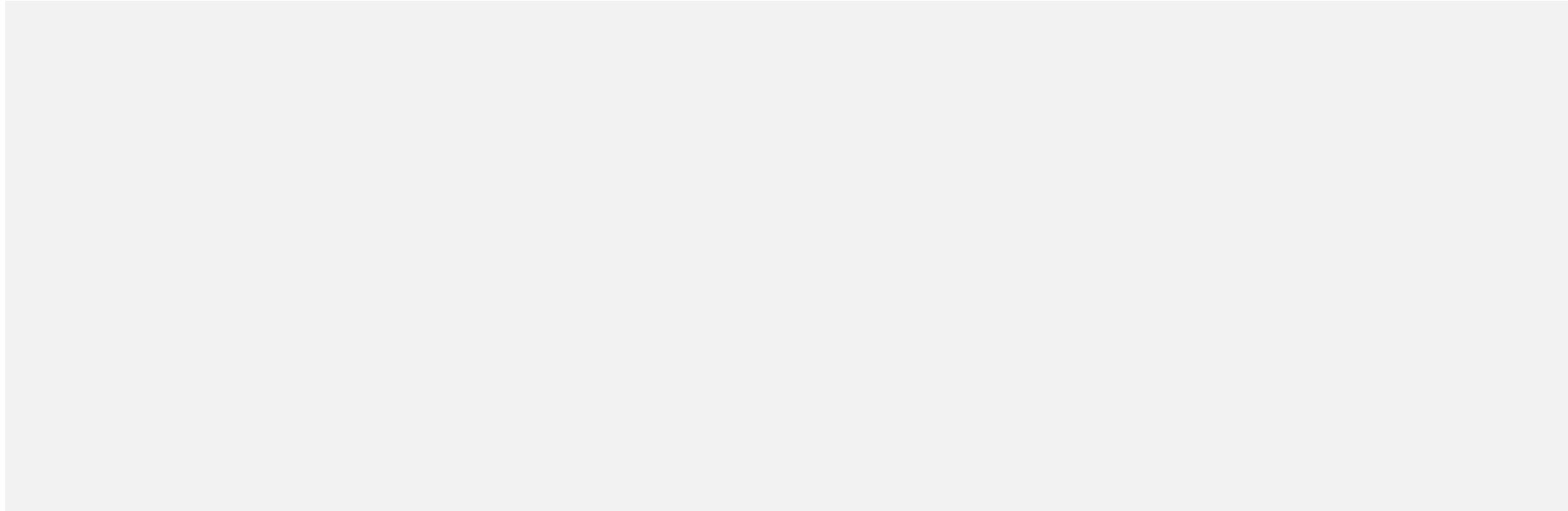
By: \_\_\_\_\_

**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Allendale Borough

Year Ending: December 31, 2026

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.



For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here \_\_\_\_\_ and certify below.

04/09/2026  
Date

DocuSigned by:  
Linda Cervino  
Clerk of the Governing Body

## General Instructions to Complete the Municipal Budget Workbook

- a) This workbook shall be used for completing the **Municipal Introduced and Adopted Budgets**.
- b) It is designed to automatically calculate amounts linked from various data entry points.
- c) The individual tabs containing formulas are locked to protect the formulas.
- d) Fill in only the gray sections of the worksheet.
- e) **Begin by navigating to the "Key Inputs" tab.**  
  
 Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County, and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.
- f) In all applicable signature lines, insert the email address of the applicable official.
- g) **The completed Budget document must be saved as a Macro-Enabled Workbook.**  
 Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division via the FAST "Introduced Budget" record portal and it must be named as: **<municode>\_introbudget\_20xx (all 4 digits municode must be included)**.
- h) Once approved by the Governing Body, the completed Adopted Budget must be submitted to the Division via the FAST "Adopted Budget" record portal and it must be named as: **<municode>\_adoptbudget\_20xx (all 4 digits municode must be included)**.
- i) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.
- j) If copying data from a prior workbook, copy and use **Paste Values** to preserve formatting.  
 On the Key Inputs tab, users can select "Standard" or "Expanded" for a variety of sections to reduce the number of unused pages throughout the document. The following sheets can be adjusted: Grant Revenues (9), Other Special Items of Revenue (10), General Appropriations (15), Grant Appropriations (24), and Capital Budget (40b, 40c, and 40d). **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**
- k) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below:  
[https://www.nj.gov/dca/divisions/dlgs/pdf/Budget\\_Document\\_Instructions.pdf](https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf)

### \*\*Instructions to Complete the 2025 to 2026 "Data Rollover" Process\*\*

- a) Download from FAST or have saved on your computer the 2025 adopted budget workbook.

b) On the 2026 budget, navigate to the "Key Inputs" tab.

**\*\*IMPORTANT: Macros must be enabled in excel in order for the data rollover process to run successfully.\*\***

c) On "Key Inputs", there will be two "data migration" buttons; one for current fund and one for utilities.

d) First, click the button for current fund. It will prompt you to select your 2025 adopted excel budget from your computer.

Once the 2025 adopted budget is selected, the function runs automatically. **WARNING: The functionality may cause the screen to**

e) **briefly flash rapidly.**

Once all current fund data has been copied, follow the same process for the utilities, if applicable. The utility process is the same

f) as the current fund process.

g) Once complete, review the 2026 template to ensure information has successfully copied from the 2024 adopted budget.

**PLEASE NOTE:**

If an incorrect version of the budget template was used in 2025, the budget data may not migrate properly to the 2025 budget template.

Information Required for Municipal Budget Document:	Municipal Budget Version 2026.0 Responses and Data		
Name and County of Municipality	Allendale Borough, Bergen County		
Full Name of Municipality	BOROUGH OF ALLENDALE		
County of Municipality	BERGEN		
Name of Municipality	ALLENDALE		
Type	BOROUGH		
Governing Body Type	COUNCIL MEMBERS		
Location	Municipal Building		
Address	500 West Crescent Avenue		
Address	Allendale, NJ 07401		
Phone	201-818-4400		
Fax	201-825-1913		
Clerk	Linda L. Cervino	<b>Cert #</b>	
Tax Collector	Gina Wittmaack	C-1910	
Chief Financial Officer	Alison Altano	T-8633	
Registered Municipal Accountant	Paul J. Lerch	N-1852	
Municipal Attorney	Raymond Wiss	CR-00457	
Website URL for Publishing	WWW.ALLENDALENJ.GOV		
Date of Website Posting	27th	March	3/27/2026
On-line Publication for Publishing			4/23/2026
Date of On-line Publication Posting			
	<b>Day</b>	<b>Month</b>	
Date of Introduction	26th	March	3/26/2026
Date of Public Hearing	23rd	April	4/23/2026
Time of Public Hearing	7:00		
Net Valuation Taxable Current			2,586,689,700
Net Valuation Taxable Prior			2,324,565,600
			262,124,100

<b>Budget Year</b>	<b>2026</b>	<b>Budget Year Type:</b>	<b>Calendar Year</b>
Municipal Code	0201		

How many utilities does municipality have?*	0			<b>*One (1) utility listed by default. Select "0"</b>
<b>Utility #</b>	<b>Utility Name</b>	<b>Utility Type</b>	<b>Ca</b>	
Utility 1			# of Years	
Utility 2			Beginning Year	
Utility 3			Ending Year	
Utility 4				
Utility 5				
Utility 6				
Utility Assessment (Tab 37)				
Utility Assessment (Tab 38)				

Page Count - Standard or Expanded:	Start with "Standard" and mov	
Grant Revenues (Sheet 9)	Standard	"Standard" will provide two (2) sheets for Grant Re
Other Special Item Revenues (Sheet 10)	Standard	"Standard" will provide two (2) sheets for Other Sp
General Appropriations (Sheet 15)	Standard	"Standard" will provide nine (9) sheets for General
Grant Appropriations (Sheet 24)	Standard	"Standard" will provide three (3) sheets for Grant A
Capital Improvements (Sheets 40b, 40c, 40d)	Standard	"Standard" will provide three (3) sheets per sector

Hide/Unhide "Summary" Tabs:	
Summary Data, Budget Summary, Tax Summary	Hidden



**Date of Original Appt.**

5/12/2022

**27 day(s) between publication and hearing**

**28 day(s) between intro and hearing**

*Calendar or State Fiscal*

***if you do not have any utilities.***

**Capital Improvement Program**

3

2026

2028

**Revenues to "Expanded" only as needed.**

Revenues.

Special Items of Revenue.

Appropriations.

Appropriations.

1.

# 2026 Municipal Budget

of the                     BOROUGH                     of           ALLENDALE           County of  
                    BERGEN                     for the fiscal year 2026.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	\$ 2,200,000.00	\$ 1,300,000.00
2. Total Miscellaneous Revenues	4,151,308.00	4,060,870.00
3. Receipts from Delinquent Taxes	175,000.00	175,000.00
4. a) Local Tax for Municipal Purposes	11,105,287.00	11,114,779.00
b) Addition to Local School District Tax		
c) Minimum Library Tax	910,409.00	816,227.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	12,015,696.00	11,931,006.00
Total General Revenues	\$ 18,542,004.00	\$ 17,466,876.00

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	\$ 4,673,100.00	\$ 4,567,800.00
Other Expenses	10,497,481.00	9,087,769.00
2. Deferred Charges & Other Appropriations	1,320,452.00	1,357,299.00
3. Capital Improvements	1,250,000.00	1,670,000.00
4. Debt Service (Include for School Purposes)	200,971.00	184,008.00
5. Reserve for Uncollected Taxes	600,000.00	600,000.00
Total General Appropriations	\$ 18,542,004.00	\$ 17,466,876.00
Total Number of Employees		

Balance of Outstanding Debt			
	General		
Interest	\$ 200,971.00		
Principal			
Outstanding Balance	\$ 5,758,000.00		

Notice is hereby given that the budget and tax resolution was approved by the                     COUNCIL MEMBERS                      
of the                     BOROUGH                     of           ALLENDALE          , County of  
                    BERGEN                     on           March 26          , 2026.

A hearing on the budget and tax resolution will be held at                     Borough Hall                    , on  
          April 23          , 2026 at           7:00           o'clock PM at which time and place  
objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or  
other interested parties.

Copies of the budget are available in the office of                     Borough Clerk                     at  
the Municipal Building,                     500 West Crescent Ave. Allendale                     New Jersey,  
                     during the hours of           9:00 AM           to           4:30 PM          .

**COMPUTATION OF APPROPRIATION:  
RESERVE FOR UNCOLLECTED TAXES AND  
AMOUNT TO BE RAISED BY TAXATION  
IN 2026 MUNICIPAL BUDGET**

	YEAR 2026	YEAR 2025
1 Total General Appropriations for 2026 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	17,942,004.00	XXXXXXXXXXXX
2 Local District School Tax		18,634,419.00
Actual		
Estimate	19,566,139.95	XXXXXXXXXXXX
3 Regional School District Tax		
Actual		
Estimate		XXXXXXXXXXXX
4 Regional High School Tax		10,914,738.00
Actual		
Estimate	11,460,474.90	XXXXXXXXXXXX
5 County Tax		5,582,133.00
Actual		
Estimate	5,861,239.65	XXXXXXXXXXXX
6 Special District Tax		
Actual		
Estimate		XXXXXXXXXXXX
7 Municipal Open Space		116,349.00
Actual		
Estimate	129,334.00	XXXXXXXXXXXX
8 Municipal Arts and Culture		
Actual		
Estimate		XXXXXXXXXXXX
9 Total General Appropriations & Other Taxes	54,959,192.50	
10 Less: Total Anticipated Revenues from 2026 in Municipal Budget (Item 5)	6,526,308.00	
11 Cash Required from 2026 to Support Local Municipal Budget and Other Taxes	48,432,884.50	
12 Amount of Item 11 divided by <b>98.77%</b>		
equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, AFS Sheet 22)	49,032,884.50	
<u>Analysis of Item 12:</u>		
Local School District Tax (Line 2 Above)	19,566,139.95	
Regional School District Tax (Line 3 Above)	-	
Regional High School Tax (Line 4 Above)	11,460,474.90	
County Tax (Line 5 Above)	5,861,239.65	
Special District Tax (Line 6 Above)	-	
Municipal Open Space Tax (Line 7 Above)	129,334.00	
Municipal Arts and Culture Tax (Line 8 Above)	-	
Tax in Local Municipal Budget	12,015,696.00	
Total Amount (Line 12)	49,032,884.50	
13 Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	600,000.00	
<u>Computation of "Tax in Local Municipal Budget"</u>		
Item 1 - Total General Appropriations	17,942,004.00	
Item 13 - Appropriation: Reserve for Uncollected Taxes	600,000.00	
Subtotal	18,542,004.00	
Less: Item 10 - Total Anticipated Revenues	6,526,308.00	
Amount to Be Raised by Taxation in Municipal Budget	12,015,696.00	

<b>Local Tax for Municipal Purpose</b>	11,105,287.00
<b>Addition to Local District School Tax</b>	
<b>Minimum Library Tax</b>	910,409.00

# 2026 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2026 BUDGET)

**CAP**

**MUNICIPALITY:** BOROUGH OF ALLENDALE

**COUNTY:** BERGEN

Amy Wilczynski	December 31, 2026
Mayor's Name	Term Expires

Municipal Officials	
Linda L. Cervino	5/12/2022
Municipal Clerk	Date of Orig. Appt.
Gina Wittmaack	C-1910
Tax Collector	Cert. No.
Alison Altano	T-8633
Chief Financial Officer	Cert. No.
Paul J. Lerch	N-1852
Registered Municipal Accountant	Cert. No.
Raymond Wiss	CR-00457
Municipal Attorney	Lic. No.

**Official Mailing Address of Municipality**

Municipal Building
500 West Crescent Avenue
Allendale, NJ 07401

**Fax #:** 201-825-1913

Governing Body Members	
Name	Term Expires
Susanne Lovisolo, President	12/31/2027
Joseph Daloisio	12/31/2026
Liz Homan	12/31/2027
Edward O'Connell	12/31/2026
Matthew O'Toole	12/31/2028
Tyler Yaccarino	12/31/2028



# MUNICIPAL BUDGET NOTICE

## Section 1.

Municipal Budget of the BOROUGH of ALLENDALE, County of BERGEN for the Fiscal Year 2026

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2026;

Be it Further Resolved, that said Budget be published on the official website WWW.ALLENDALENJ.GOV on March 27th, 2026;

Also, if applicable, it will be advertised in the following on-line publication of \_\_\_\_\_ on \_\_\_\_\_, 2026.

The Governing Body of the BOROUGH of ALLENDALE does hereby approve the following as the Budget for the year 2026:

### RECORDED VOTE

(Insert Last Name)

**Ayes**

O'Connell  
O'Toole  
Lovisolo  
Homan  
Daloisio  
Yaccarino

**Nays**

**Abstained**

**Absent**

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of ALLENDALE, County of BERGEN, on March 26th, 2026.

A Hearing on the Budget and Tax Resolution will be held at Municipal Building, on April 23rd, 2026 at 7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested persons.

## EXPLANATORY STATEMENT

### SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2026
<b>General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)</b>	XXXXXXXXXXXX
<b>1. Appropriations within "CAPS" -</b>	XXXXXXXXXXXX
<b>(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}</b>	12,268,126.00
<b>2. Appropriations excluded from "CAPS" -</b>	XXXXXXXXXXXX
<b>(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}</b>	5,673,878.00
<b>(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)</b>	-
<b>Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)</b>	5,673,878.00
<b>3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated</b>	600,000.00
<b>98.77%</b> Percent of Tax Collections	
Building Aid Allowance 2026 - \$	[REDACTED]
for Schools-State Aid 2025 - \$	[REDACTED]
<b>4. Total General Appropriations (Item 9, Sheet 29)</b>	18,542,004.00
<b>5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)</b> (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	6,526,308.00
<b>6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)</b>	XXXXXXXXXXXX
<b>(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)</b>	11,105,287.00
<b>(b) Addition to Local District School Tax (Item 6(b), Sheet 11)</b>	-
<b>(c) Minimum Library Tax</b>	910,409.00

**EXPLANATORY STATEMENT - (Continued)**

**SUMMARY OF 2025 APPROPRIATIONS EXPENDED AND CANCELED**

	<b>General Budget</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>
Budget Appropriations - Adopted Budget	17,466,876.00	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	17,466,876.00	-	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	16,330,045.00	-	-	-	-	-	-
Reserved	1,136,830.00	-	-	-	-	-	-
Unexpended Balances Canceled	1.00	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	17,466,876.00	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

**BUDGET MESSAGE**

**CAP CALCULATION**

Total General Appropriations for 2025	17,466,876.00
Cap Base Adjustment:	1,179.00
Subtotal	17,468,055.00
Exceptions Less:	
Total Other Operations	3,053,995.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	113,500.00
Total Additional Appropriations	
Total Capital Improvements	1,670,000.00
Total Debt Service	184,008.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	19,356.00
Judgements	
Total Deferred Charges	
Cash Deficit	
Reserve for Uncollected Taxes	600,000.00
Total Exceptions	5,640,859.00
Amount on Which CAP is Applied	11,827,196.00
2.0% CAP	236,543.92
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	12,063,739.92

**CAP CALCULATION**

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		12,063,739.92
Additions:		
New Construction (Assessor Certification)		24,347.41
2024 Cap Bank Available		200,215.00
2025 Cap Bank Available		114,420.00
Total Additions		338,982.41
Maximum Appropriations within "CAPS" Sheet 19 @	2.0%	<u>12,402,722.33</u>
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.5%	<u>177,407.94</u>
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	<u>12,580,130.27</u>
Total General Appropriations for Municipal Purposes		<u>12,268,126.00</u>
<i>(Sheet 19, H-1)</i>		
Over or (Under) Appropriations Cap		<u>(312,004.27)</u>

**NOTE:**

Sheet 3b

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

**RECAP OF GROUP INSURANCE APPROPRIATION**

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2026 \$ 2,500,000.00

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 200,000.00

2,300,000.00

Budgeted Group Insurance - Inside CAP 1,820,000.00

Budgeted Group Insurance - Utilities                     

Budgeted Group Insurance - Outside CAP 545,000.00

TOTAL 2,365,000.00

Instead of receiving Health Benefits, 10 employees have elected an opt-out for 2026. This opt-out amount is budgeted separately.

Health Benefits Waiver                       
Salaries and Wages \$ 50,000.00

**"2010" LEVY CAP BANKS:**

<b>2023</b>	Maximum Allowable Amount to be Raised by Taxation	<u>                    </u>
	Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2026)	<u>217,513</u>
	Amount Used in CY 2026	<u>                    </u>
	Balance to Expire	<u><u>217,513</u></u>

<b>2024</b>	Maximum Allowable Amount to be Raised by Taxation	<u>11,914,447</u>
	Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2026 - CY 2027)	<u>11,073,352</u>
	Amount Used in CY 2026	<u>841,095</u>
	Balance to Carry Forward (CY 2027)	<u><u>841,095</u></u>

<b>2025</b>	Maximum Allowable Amount to be Raised by Taxation	<u>11,790,545</u>
	Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2026 - CY 2028)	<u>11,114,779</u>
	Amount Used in CY 2026	<u>                    </u>
	Balance to Carry Forward (CY 2027 - CY2028)	<u><u>675,766</u></u>

<b>2026</b>	Maximum Allowable Amount to be Raised by Taxation	<u>12,123,351</u>
	Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2027 - CY 2029)	<u>11,105,287</u>
		<u>1,018,064</u>

**Total Levy CAP Bank** 2,534,925

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

**NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW**

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

**SUMMARY LEVY CAP CALCULATION**

**LEVY CAP CALCULATION**

Prior Year Amount to be Raised by Taxation	11,114,779.00
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>11,114,779.00</u>
Plus 2% CAP Increase	<u>222,295.58</u>
<b>ADJUSTED TAX LEVY</b>	<u>11,337,074.58</u>
Plus: Assumption of Service/Function	
<b>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</b>	<u>11,337,074.58</u>

**ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS**

11,337,074.58

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	580,000.00
Allowable Pension Obligations Increases	
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases Inc.	16,964.00
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	164,966.00
Current Year Deferred Charges: Emergencies	

Add Total Exclusions 761,930.00

Less Cancelled or Unexpended Waivers

Less Cancelled or Unexpended Exclusions 1.00

**ADJUSTED TAX LEVY**

12,099,003.58

Additions:

New Ratables - Increase for new construction	5,093,600
Prior Year's Local Purpose Tax Rate (per \$100)	<u>0.478</u>
New Ratable Adjustment to Levy	24,347.41
Amounts approved by Referendum	
Levy CAP Bank Applied	

**MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION**

12,123,350.99

**AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES**

11,105,287.00

**OVER OR (UNDER) 2% LEVY CAP**

(1,018,063.99)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

**BUDGET MESSAGE**

To the Residents of the Borough of Allendale:

The 2026 Budget submitted herewith reflects the amount necessary for the support of municipal operations.

At this time the Governing Body is unable to project with any accuracy the overall tax rate for the community. Both school and county tax requirements have not yet been finalized. The Mayor and Council have only the authority to approve the "Local Municipal Budget". It is anticipated that the 2026 Municipal Tax Rate will decrease \$.048 tax points.

The table below is a comparison of the prior year and projected 2026 municipal tax rate.

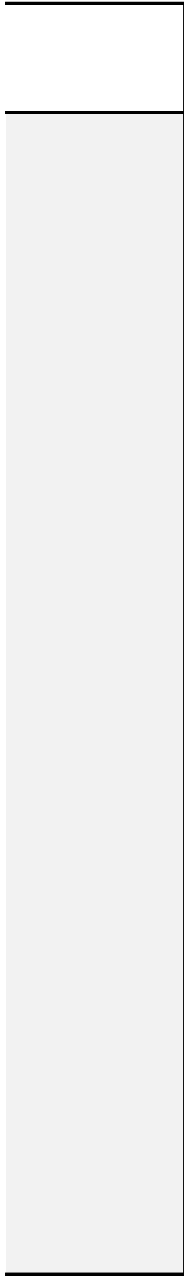
	Estimated 2026	Actual 2025	Tax Point Increase / (Decrease)
Municipal Tax Rate *	\$ 0.430	\$ 0.478	\$ (0.048)
Assessed Value of Average House	\$ 991,079	\$ 882,362	

\* Excludes library and open space tax levies.

The Governing Body will be ready to answer and discuss, at the public hearing, any questions regarding items in this budget subject to its control and discretion.

On April 23, 2026 at 7:00 P.M., a hearing on the Municipal Budget will be held at the Borough of Allendale Municipal Building. The public has the right and is encouraged to provide oral and written comments, ask questions and otherwise participate in the budget adoption process.

Information on the 2026 Municipal Budget is available on the Borough's website ([www.allendalenj.gov](http://www.allendalenj.gov)) or by contacting Alison Altano, Chief Financial Officer, 500 West Crescent Ave., Allendale, NJ 0740



## CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
<b>1. Surplus Anticipated</b>	08-101	2,200,000.00	1,300,000.00	1,300,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	08-102			
<b>Total Surplus Anticipated</b>	08-100	2,200,000.00	1,300,000.00	1,300,000.00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Alcoholic Beverages	08-103	12,500.00	12,500.00	12,500.00
Other	08-104			
Fees and Permits	08-105	63,000.00	58,000.00	63,694.00
Fines and Costs:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Municipal Court	08-110	30,000.00	30,000.00	30,708.00
Other	08-109			
Interest and Costs on Taxes	08-112	50,000.00	70,000.00	50,170.00
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	475,000.00	300,000.00	502,837.00
Anticipated Utility Operating Surplus	08-114			
Dues and Fees - Crestwood Lake Public Swimming and Recreation Facilities	08-108	300,000.00	290,000.00	300,601.00
Ramsey Sewer Charges	08-123	303,206.00	280,000.00	303,206.00
Allendale Elementary School Contribution to Sewer Use	08-123	24,719.00	25,200.00	24,719.00
Saddle River Sewer Payment	08-123	57,941.00	68,500.00	57,941.00





## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
<b>3. Miscellaneous Revenues - Section A: Local Revenues (continued)</b>				
<b>Total Section A: Local Revenue</b>	<b>08-001</b>	1,563,556.00	1,340,900.00	1,593,566.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
<b>3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,081,614.00	1,081,614.00	1,081,614.00
Garden State Trust	09-206			
Watershed Aid	09-207			
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	<b>09-001</b>	<b>1,081,614.00</b>	<b>1,081,614.00</b>	<b>1,081,614.00</b>

## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)</b>	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	375,000.00	240,000.00	402,922.00
<b>Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:</b>	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08-002</b>	<b>375,000.00</b>	<b>240,000.00</b>	<b>402,922.00</b>







## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of the Director of Local Government Services</b>				
<b>Shared Service Agreements Offset With Appropriations:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Section D: Shared Service Agreements Offset With Appropriations</b>	11-001	-	-	-

## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
<b>3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated</b> <b>With Prior Written Consent of the Director of Local Government Services -</b> <b>Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Section E: Special Item of General Revenue Anticipated with Prior Written</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Consent of Director of Local Government Services - Additional Revenues</b>	08-003	-	-	-



## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated</b> <b>With Prior Written Consent of Director of Local Government Services - Public and</b> <b>Private Revenues Offset with Appropriations (Continued):</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>Total Section F: Special Item of General Revenue Anticipated with Prior Written</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Consent of Director of Local Government Services - Public and Private Revenues</b>	10-001	28,981.00	19,356.00	19,356.00



## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated</b> <b>With Prior Written Consent of Director of Local Government Services - Other Special</b> <b>Items:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Section G: Special Items of General Revenue Anticipated with Prior Written</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Consent of Director of Local Government Services - Other Special Items</b>	08-004	1,102,157.00	1,379,000.00	1,452,436.00

## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
<b>Summary of Revenues</b>				
	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	<b>08-101</b>	2,200,000.00	1,300,000.00	1,300,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)</b>	<b>08-102</b>	-	-	-
<b>3. Miscellaneous Revenues:</b>	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	<b>08-001</b>	1,563,556.00	1,340,900.00	1,593,566.00
Total Section B: State Aid Without Offsetting Appropriations	<b>09-001</b>	1,081,614.00	1,081,614.00	1,081,614.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	<b>08-002</b>	375,000.00	240,000.00	402,922.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	<b>11-001</b>	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	<b>08-003</b>	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	<b>10-001</b>	28,981.00	19,356.00	19,356.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	<b>08-004</b>	1,102,157.00	1,379,000.00	1,452,436.00
<b>Total Miscellaneous Revenues</b>	<b>13-099</b>	4,151,308.00	4,060,870.00	4,549,894.00
<b>4. Receipts from Delinquent Taxes</b>	<b>15-499</b>	175,000.00	175,000.00	197,470.00
<b>5. Subtotal General Revenues (Items 1, 2, 3 and 4)</b>	<b>13-199</b>	6,526,308.00	5,535,870.00	6,047,364.00
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	<b>07-190</b>	11,105,287.00	11,114,779.00	XXXXXXXXXXXX
b) Addition to Local District School Tax	<b>07-191</b>	-	-	XXXXXXXXXXXX
c) Minimum Library Tax	<b>07-192</b>	910,409.00	816,227.00	XXXXXXXXXXXX
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	<b>07-199</b>	12,015,696.00	11,931,006.00	12,358,638.00
<b>7. Total General Revenues</b>	<b>13-299</b>	18,542,004.00	17,466,876.00	18,406,002.00

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS						-		-
General Administration	20-100					-		-
Salaries and Wages	20-100	1	101,500.00	90,000.00		91,500.00	91,500.00	-
Other Expenses	20-100	2	125,000.00	115,000.00		115,000.00	100,728.00	14,272.00
						-		-
Mayor and Council	20-110					-		-
Other Expenses	20-110	2	20,000.00	20,000.00		20,000.00	16,072.00	3,928.00
						-		-
						-		-
Borough Clerk	20-120					-		-
Salaries and Wages	20-120	1	195,000.00	190,000.00		190,000.00	187,172.00	2,828.00
Other Expenses	20-120	2	55,000.00	55,000.00		55,000.00	49,233.00	5,767.00
						-		-
Financial Administration	20-130					-		-
Salaries and Wages	20-130	1	174,000.00	190,000.00		190,000.00	187,261.00	2,739.00
Other Expenses	20-130	2	35,000.00	35,000.00		35,000.00	32,301.00	2,699.00
Annual Audit	20-135	2	60,000.00	60,000.00		60,000.00	3,902.00	56,098.00
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS (Continued)						-		-
Collection of Taxes	20-145					-		-
Salaries and Wages	20-145	1	80,000.00	78,000.00		78,000.00	76,735.00	1,265.00
Other Expenses	20-145	2	17,000.00	17,000.00		17,000.00	11,557.00	5,443.00
						-		-
Tax Assessment Administration	20-150					-		-
Salaries and Wages	20-150	1	57,000.00	56,000.00		56,000.00	54,736.00	1,264.00
Other Expenses	20-150	2	77,500.00	77,500.00		77,500.00	54,834.00	22,666.00
						-		-
Legal Services	20-155					-		-
Other Expenses	20-155	2	260,000.00	250,000.00		285,000.00	230,132.00	54,868.00
						-		-
Engineering Services	20-165					-		-
Other Expenses	20-165	2	115,000.00	115,000.00		115,000.00	73,736.00	41,264.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
MUNICIPAL LAND USE (N.J.S.A. 40:550-1)						-		-
Planning Board	21-180					-		-
Salaries and Wages	21-180	1	65,000.00	63,500.00		63,500.00	63,292.00	208.00
Other Expenses	21-180	2	35,000.00	50,000.00		50,000.00	22,640.00	27,360.00
						-		-
INSURANCE						-		-
Other Insurance - Liability	23-210	2	299,350.00	278,149.00		288,149.00	267,398.00	20,751.00
Workers Compensation Insurance	23-215	2	214,890.00	205,989.00		205,989.00	205,989.00	-
Employee Group Health	23-220	2	1,820,000.00	1,572,680.00		1,572,680.00	1,457,040.00	115,640.00
Health Benefit Waiver	23-222	2	50,000.00	45,000.00		51,000.00	50,113.00	887.00
Unemployment Contribution	23-225	2	25,000.00	10,000.00		10,000.00	10,000.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS						-		-
Police Department	25-240					-		-
Salaries and Wages	25-240	1	2,600,000.00	2,600,000.00		2,595,700.00	2,357,458.00	238,242.00
Other Expenses	25-240	2	280,000.00	310,000.00		340,000.00	297,537.00	42,463.00
Salaries and Wages - American Rescue Plan	25-240	1				-		-
						-		-
Emergency Management Services	25-252					-		-
Salaries and Wages	25-252	1	4,200.00	4,100.00		4,100.00	4,058.00	42.00
Other Expenses	25-252	2	1,950.00	1,950.00		4,750.00	4,273.00	477.00
						-		-
First Aid Organization Contribution R.S. 40:5-2	25-260	2	40,000.00	38,000.00		38,000.00	38,000.00	-
						-		-
Fire Department	25-265					-		-
Other Expenses	25-265	2	133,000.00	132,000.00		132,000.00	111,543.00	20,457.00
						-		-
Fire Certification	25-265					-		-
Other Expenses	25-265	2	500.00	500.00		500.00	500.00	-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS (Continued)						-		-
Uniform Fire Safety Act (Ch. 383, P.L. 1983)	25-265					-		-
Salaries and Wages	25-265	1	21,200.00	22,200.00		22,200.00	20,000.00	2,200.00
Other Expenses	25-265	2	13,350.00	13,350.00		13,350.00	6,323.00	7,027.00
						-		-
Municipal Prosecutor	25-275					-		-
Salaries and Wages	25-275	1	6,800.00	6,700.00		6,700.00	6,534.00	166.00
						-		-
Municipal Court	43-490					-		-
Salaries and Wages	43-490	1	17,200.00	16,600.00		16,600.00	16,480.00	120.00
Other Expenses	43-490	2	7,500.00	6,500.00		6,500.00	5,392.00	1,108.00
						-		-
Public Defender (P.L. 1997,c.256)	43-495					-		-
Other Expenses	43-495	2	4,000.00	4,000.00		4,000.00	2,000.00	2,000.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS						-		-
Road Repairs and Maintenance	26-290					-		-
Salaries and Wages	26-290	1	765,000.00	725,000.00		725,000.00	676,451.00	48,549.00
Other Expenses	26-290	2	129,000.00	122,000.00		122,000.00	121,802.00	198.00
						-		-
Snow Removal	26-290					-		-
Other Expenses	26-290	2	502,500.00	300,000.00		300,000.00	298,833.00	1,167.00
Shade Tree Commission	26-295					-		-
Other Expenses	26-295	2	36,000.00	33,000.00		33,000.00	32,830.00	170.00
Sewer System	26-300					-		-
Other Expenses	26-300	2	19,000.00	19,000.00		19,000.00	14,483.00	4,517.00
Garbage and Trash Removal	26-305					-		-
Other Expenses	26-305	2	850,000.00	820,000.00		840,000.00	819,899.00	20,101.00
Recycling	26-305					-		-
Salaries and Wages	26-305	1	2,000.00	2,000.00		2,000.00	2,000.00	-
Other Expenses	26-305	2	60,000.00	100,000.00		54,000.00	23,510.00	30,490.00
Buildings and Grounds	26-310					-		-
Other Expenses	26-310	2	220,000.00	194,000.00		194,000.00	194,000.00	-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND HUMAN SERVICES FUNCTIONS						-		-
						-		-
Board of Health	27-330					-		-
Other Expenses	27-330	2	42,000.00	39,000.00		39,000.00	37,721.00	1,279.00
Senior Citizens	27-330					-		-
Other Expenses	27-330	2	6,000.00	5,000.00		5,000.00	5,000.00	-
Animal Control	27-340					-		-
Other Expenses	27-340	2	12,000.00	12,000.00		12,000.00	9,020.00	2,980.00
Aid to Health Care Facilities (N.J.S.A. 44:5-2)	27-331					-		-
Other Expenses	27-331	2	6,000.00	6,000.00		6,000.00	6,000.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
PARK AND RECREATION FUNCTIONS						-		-
Parks and Playgrounds	28-375					-		-
Other Expenses	28-375	2	75,000.00	54,000.00		54,000.00	53,859.00	141.00
Crestwood Lake Public Swimming and Rec.	28-380					-		-
Salaries and Wages	28-380	1	200,000.00	200,000.00		180,000.00	178,318.00	1,682.00
Other Expenses	28-380	2	160,000.00	160,000.00		160,000.00	159,999.00	1.00
Municipal Alliance	28-371					-		-
Other Expenses	28-371	2	4,000.00	4,000.00		4,000.00	2,387.00	1,613.00
Community Center						-		-
Salaries and Wages	28-372	1	30,000.00	30,000.00		30,000.00	19,198.00	10,802.00
Other Expenses	28-372	2	1,000.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	125,000.00	121,000.00		121,000.00	117,313.00	3,687.00
Other Expenses	22-195	2	38,000.00	28,000.00		29,500.00	28,644.00	856.00
Plumbing Inspector	22-196					-		-
Salaries and Wages	22-196	1	31,000.00	30,000.00		30,000.00	29,458.00	542.00
Electrical Inspector	22-197					-		-
Salaries and Wages	22-197	1	28,200.00	28,000.00		28,000.00	26,780.00	1,220.00
Fire Sub-Code Official	22-198					-		-
Salaries and Wages	22-198	1	20,000.00	17,000.00		17,000.00	16,068.00	932.00
Zoning Officer/Property Maint.	22-199					-		-
Salaries and Wages	22-199	1	65,000.00	62,000.00		62,000.00	60,060.00	1,940.00
						-		-
						-		-
						-		-
						-		-
						-		-

### CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>UNCLASSIFIED:</b>	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Electricity	31-430	2	160,000.00	135,000.00		155,000.00	131,237.00	23,763.00
Street Lighting	31-435	2	135,000.00	125,000.00		125,000.00	115,508.00	9,492.00
Telephone	31-440	2	75,000.00	68,000.00		68,000.00	47,967.00	20,033.00
Water	31-445	2	20,000.00	20,000.00		20,000.00	-	20,000.00
Natural Gas	31-446	2	70,000.00	60,000.00		60,000.00	51,233.00	8,767.00
Gasoline	31-447	2	80,000.00	100,000.00		75,000.00	42,971.00	32,029.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>UNCLASSIFIED:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
OTHER COMMON OPERATING FUNCTIONS						-		-
Salary and Wage Adjustment	30-425	1	85,000.00	90,000.00		58,500.00		58,500.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Operations {Item 8(A)} within "CAPS"</b>	34-199		11,062,640.00	10,438,718.00	-	10,438,718.00	9,439,018.00	999,700.00
<b>B. Contingent</b>	35-470	2	50,000.00	30,000.00	XXXXXXXXXX	30,000.00	4,000.00	26,000.00
<b>Total Operations Including Contingent - within "CAPS"</b>	34-201		11,112,640.00	10,468,718.00	-	10,468,718.00	9,443,018.00	1,025,700.00
<b>Detail:</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Salaries &amp; Wages</b>	34-201	1	4,673,100.00	4,622,100.00	-	4,567,800.00	4,190,872.00	376,928.00
<b>Other Expenses (Including Contingent)</b>	34-201	2	6,439,540.00	5,846,618.00	-	5,900,918.00	5,252,146.00	648,772.00



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>(2) STATUTORY EXPENDITURES:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		258,223.00	259,800.00		259,800.00	259,800.00	-
Social Security System (O.A.S.I.)	36-472		350,000.00	350,000.00		350,000.00	321,724.00	28,276.00
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		537,263.00	737,499.00		737,499.00	737,499.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225					-		-
						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		10,000.00	10,000.00		10,000.00	4,732.00	5,268.00
						-		-
<b>Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"</b>	<b>34-209</b>		1,155,486.00	1,357,299.00	-	1,357,299.00	1,323,755.00	33,544.00
<b>(F) Judgments</b>	37-480					-		XXXXXXXXXX
<b>(G) Cash Deficit of Preceding Year</b>	46-855					-		-
<b>(H-1) Total General Appropriations for Municipal Purposes within "CAPS"</b>	<b>34-299</b>		12,268,126.00	11,826,017.00	-	11,826,017.00	10,766,773.00	1,059,244.00

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Maintenance of Free Public Library						-		-
(P.L. 1985, Ch. 82-541)						-		-
Other Expenses	29-390	2	910,409.00	816,227.00		816,227.00	816,227.00	-
						-		-
Reserve for Tax Appeals	30-426	2	50,000.00	50,000.00		50,000.00	50,000.00	-
						-		-
Northwest Bergen County Sewer Authority						-		-
Share of Costs	31-456	2	2,206,196.00	2,009,269.00		2,009,269.00	2,009,269.00	-
						-		-
Insurance						-		-
Employee Group Health - CAP Relief	23-221	2	545,000.00	177,320.00		177,320.00	177,320.00	-
Liability Insurance - CAP Relief	23-210	2		1,179.00		1,179.00	1,179.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Other Operations - Excluded from "CAPS"</b>	<b>34-300</b>		3,711,605.00	3,053,995.00	-	3,053,995.00	3,053,995.00	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>Uniform Construction Code</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Uniform Construction Code Appropriations</b>	22-999		-	-	-	-	-	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>Shared Service Agreements</b>	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
Borough of Waldwick - Well Baby						-		-
Other Expenses	42-114	2	750.00	500.00		1,000.00	540.00	460.00
Borough of Hohokus - Municipal Court						-		-
Other Expenses	42-108	2	56,605.00	53,000.00		53,000.00	37,560.00	15,440.00
Bergen County - 911						-		-
Other Expenses	42-116	2		60,000.00		59,500.00		59,500.00
Borough of Ramsey Dispatch Services						-		-
Other Expenses	42-117	2	260,000.00			-	-	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>Shared Service Agreements</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Interlocal Municipal Service Agreements</b>	<b>42-999</b>		317,355.00	113,500.00	-	113,500.00	38,100.00	75,400.00

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)</b>	<b>34-303</b>		-	-	-	-	-	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>								
Matching Funds for Grants	41-899					-	-	-
Clean Communities Program	41-602	2	17,637.00	17,782.00		17,782.00	17,782.00	-
Recycling Tonnage Grant	41-871	2	7,518.00			-	-	-
Body Armor Replacement Program	41-505	2	1,826.00	1,574.00		1,574.00	1,574.00	-
Sustainable NJ Grant	41-872	2	2,000.00			-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS" (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
<b>Total Public and Private Programs Offset by Revenues</b>	<b>40-999</b>		28,981.00	19,356.00	-	19,356.00	19,356.00	-
<b>Total Operations - Excluded from "CAPS"</b>	<b>34-305</b>		4,057,941.00	3,186,851.00	-	3,186,851.00	3,111,451.00	75,400.00
<b>Detail:</b>								
Salaries & Wages	34-305	1	-	-	-	-	-	-
Other Expenses	34-305	2	4,057,941.00	3,186,851.00	-	3,186,851.00	3,111,451.00	75,400.00

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(C) Capital Improvements - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901		750,000.00	1,600,000.00	XXXXXXXXXX	1,600,000.00	1,600,000.00	-
Capital Improvement Project - Mural	44-903		-	70,000.00		70,000.00	67,814.00	2,186.00
Capital Improvement Project - Sidewalks	44-903		500,000.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(C) Capital Improvements - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Public and Private Programs Offset by Revenues:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Capital Improvements Excluded from "CAPS"</b>	44-999		1,250,000.00	1,670,000.00	-	1,670,000.00	1,667,814.00	2,186.00



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(D) Municipal Debt Service - Excluded from "CAPS" (cont.)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
<b>Total Municipal Debt Service Excluded from "CAPS"</b>	45-999		200,971.00	184,008.00	-	184,008.00	184,007.00	XXXXXXXXXX

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(E) Deferred Charges - Municipal - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>(1) DEFERRED CHARGES:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
Cancel Grant Receivables in Capital					XXXXXXXXXX	-		XXXXXXXXXX
Deferred Charges Unfunded - General Capital					XXXXXXXXXX	-		XXXXXXXXXX
Ordinance 21-11 - Cancelled Grant	46-892		23,416.00		XXXXXXXXXX	-		XXXXXXXXXX
Ordinance 23-09	46-892		141,550.00		XXXXXXXXXX	-		XXXXXXXXXX
	46-892				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
<b>Total Deferred Charges - Municipal - Excluded from "CAPS"</b>	<b>46-999</b>		<b>164,966.00</b>	<b>-</b>	XXXXXXXXXX	<b>-</b>	<b>-</b>	XXXXXXXXXX
<b>(F) Judgments (N.J.S.A. 40A:4-45.3cc)</b>	<b>37-480</b>					<b>-</b>		XXXXXXXXXX
<b>(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-</b>	<b>29-405</b>				XXXXXXXXXX	<b>-</b>		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
<b>(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year</b>	<b>46-885</b>				XXXXXXXXXX	<b>-</b>		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
<b>(H-2) Total General Appropriations for Municipal Purposes Excluded from</b>	<b>34-309</b>		<b>5,673,878.00</b>	<b>5,040,859.00</b>	<b>-</b>	<b>5,040,859.00</b>	<b>4,963,272.00</b>	<b>77,586.00</b>

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>(I) Type 1 District School Debt Service</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
<b>Total of Type 1 District School Debt Service - Excluded from "CAPS"</b>	48-999		-	-	-	-	-	XXXXXXXXXX
<b>Deferred Charges and Statutory (J) Expenditures - Local School -</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
<b>District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"</b>	29-410		-	-	-	-	-	XXXXXXXXXX
<b>(O) Total General Appropriations - Excluded from "CAPS"</b>	34-399		5,673,878.00	5,040,859.00	-	5,040,859.00	4,963,272.00	77,586.00
<b>(L) Subtotal General Appropriations {Items (H-1) and (O)}</b>	34-400		17,942,004.00	16,866,876.00	-	16,866,876.00	15,730,045.00	1,136,830.00
<b>(M) Reserve for Uncollected Taxes</b>	50-899		600,000.00	600,000.00	XXXXXXXXXX	600,000.00	600,000.00	XXXXXXXXXX
<b>9. Total General Appropriations</b>	34-499		18,542,004.00	17,466,876.00	-	17,466,876.00	16,330,045.00	1,136,830.00

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>(H-1) Total General Appropriations for</b>	34-299	12,268,126.00	11,826,017.00	-	11,826,017.00	10,766,773.00	1,059,244.00
Municipal Purposes within "CAPS"	XXXXXX						
<b>(A) Operations - Excluded from "CAPS"</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	3,711,605.00	3,053,995.00	-	3,053,995.00	3,053,995.00	-
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	317,355.00	113,500.00	-	113,500.00	38,100.00	75,400.00
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	28,981.00	19,356.00	-	19,356.00	19,356.00	-
Total Operations Excluded from "CAPS"	34-305	4,057,941.00	3,186,851.00	-	3,186,851.00	3,111,451.00	75,400.00
<b>(C) Capital Improvements</b>	44-999	1,250,000.00	1,670,000.00	-	1,670,000.00	1,667,814.00	2,186.00
<b>(D) Municipal Debt Service</b>	45-999	200,971.00	184,008.00	-	184,008.00	184,007.00	XXXXXXXXXX
<b>(E) Total Deferred Charges (Sheet 28)</b>	46-999	164,966.00	-	XXXXXXXXXX	-	-	XXXXXXXXXX
<b>(F) Judgments (Sheet 28)</b>	37-480	-	-	-	-	-	XXXXXXXXXX
<b>(G) Cash Deficit - With Prior Consent of Local Finance Board</b>	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
<b>(K) Local District School Purposes</b>	29-410	-	-	-	-	-	XXXXXXXXXX
<b>(N) Transferred to Board of Education</b>	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
<b>(M) Reserve for Uncollected Taxes</b>	50-899	600,000.00	600,000.00	XXXXXXXXXX	600,000.00	600,000.00	XXXXXXXXXX
<b>Total General Appropriations</b>	34-499	18,542,004.00	17,466,876.00	-	17,466,876.00	16,330,045.00	1,136,830.00

### DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2025 Paid or Charged
		2026	2025	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

### DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
Assessment Cash	52-101			
Deficit ( Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2025 Paid or Charged
		2026	2025	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

## DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
Assessment Cash	53-101			
Deficit ( Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2025 Paid or Charged
		2026	2025	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2026 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: \_\_\_\_\_  
 Donation - Allendale Mural Project; Donations - Police Department; Storm Recovery Trust Fund; Outside Employment of Off-Duty Police Officer; Recreation Trust Fund - Fee Based Programs;  
 New Jersey Sales & Use Tax; Municipal Alliance on Alcohol and Drug Abuse; Open Space, Recreation, Farmland and Historic Preservation; 911 Memorial Fund; Allendale Improvement and Beautification; Parking Offenses Adjudication Act; Developers Fees - Housing Trust Funds; Recycling Program; Developers' Escrow Fund; Community Development Block Grant Fund

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

## APPENDIX TO BUDGET STATEMENT

### COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

#### CURRENT FUND BALANCE SHEET - DECEMBER 31, 2025

ASSETS	
Cash and Investments	8,391,145.00
Due from State of N.J.(c. 20, P.L. 1961)	
Federal and State Grants Receivable	500.00
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	216,093.00
Tax Title Lien Receivable	100,109.00
Property Acquired by Tax Title Lien Liquidation	4,900.00
Other Receivables	4,245.00
Deferred Charges Required to be in 2026 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2026	-
<b>Total Assets</b>	<b>8,716,992.00</b>
<b>LIABILITIES, RESERVES AND SURPLUS</b>	
*Cash Liabilities	3,337,304.00
Reserves for Receivables	325,347.00
Surplus	5,054,341.00
<b>Total Liabilities, Reserves and Surplus</b>	<b>8,716,992.00</b>

School Tax Levy Unpaid	
Less: School Tax Deferred	
*Balance Included in Above "Cash Liabilities"	-

(Important: This appendix must be Included in advertisement of Budget.)

	YEAR 2025	YEAR 2024
Surplus Balance, January 1	4,581,599.00	3,620,634.00
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2025: 99.49%, 2024: 99.41%)	47,013,565.00	45,107,355.00
Delinquent Taxes	197,470.00	263,740.00
Other Revenues and Additions to Income	5,392,874.00	5,529,686.00
<b>Total Funds</b>	<b>57,185,508.00</b>	<b>54,521,415.00</b>
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	16,866,875.00	16,059,501.00
School Taxes (Including Local and Regional)	29,549,157.00	28,651,521.00
County Taxes (Including Added Tax Amounts)	5,589,421.00	5,107,281.00
Special District Taxes	116,349.00	108,479.00
Other Expenditures and Deductions from Income	9,365.00	13,034.00
<b>Total Expenditures and Tax Requirements</b>	<b>52,131,167.00</b>	<b>49,939,816.00</b>
Less: Expenditures to be Raised by Future Taxes	-	
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>52,131,167.00</b>	<b>49,939,816.00</b>
<b>Surplus Balance, December 31</b>	<b>5,054,341.00</b>	<b>4,581,599.00</b>

\*Nearest even percentage may be used

#### Proposed Use of Current Fund Surplus in 2026 Budget

Surplus Balance, December 31	5,054,341.00
Current Surplus Anticipated in 2026 Budget	2,200,000.00
<b>Surplus Balance Remaining</b>	<b>2,854,341.00</b>

**2026**  
**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**BOROUGH OF ALLENDALE  
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The following constitutes the proposed Capital Budget plan for the years 2026 through 2028. The budget does not authorize the following projects, nor does it require the raising of taxes, revenues or issuing of debt to finance such programs. As the governing body makes a determination that a project is needed, capital ordinances will be introduced and public hearings will be held. At that time, current project costs and methods of financing will be determined.

The capital improvement program, as included in this budget projects, is a guide for capital planning and may be amended in the event there is a change in priorities of the Borough.

## CAPITAL BUDGET (Current Year Action) 2026

Local Unit           BOROUGH OF ALLENDALE          

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026					6 TO BE FUNDED IN FUTURE YEARS
				5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Road Improvements - Streets	1	665,000.00			20,750.00			394,250.00	250,000.00
Sidewalk Program	2	230,000.00			11,500.00			218,500.00	
Police Department Acquisitions and Improvements	3	515,000.00			7,750.00			147,250.00	360,000.00
Information Technology - Document Scanning	4	45,000.00			1,500.00			28,500.00	15,000.00
Fire Department Acquisitions and Equipment	5	684,000.00			6,450.00			122,550.00	555,000.00
Fire Department - New Ladder Truck	6	1,800,000.00							1,800,000.00
DPW Acquisitions and Improvements	7	210,000.00			6,500.00			123,500.00	80,000.00
DPW - Hooklift Replacement	8	400,000.00							400,000.00
Parks and Recreation - Acquisitions and Improvements	9	294,000.00			14,700.00			279,300.00	
Parks and Recreation - Facilities	10	195,000.00			3,500.00			66,500.00	125,000.00
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	5,038,000.00	-	-	72,650.00	-	-	1,380,350.00	3,585,000.00

## CAPITAL BUDGET (Current Year Action) 2026

Local Unit BOROUGH OF ALLENDALE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026					6 TO BE FUNDED IN FUTURE YEARS
				5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
<b>TOTAL - THIS PAGE</b>	XXXXX	-	-	-	-	-	-	-	-

## CAPITAL BUDGET (Current Year Action) 2026

Local Unit           BOROUGH OF ALLENDALE          

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026					6 TO BE FUNDED IN FUTURE YEARS
				5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
<b>TOTAL - ALL PROJECTS</b>	XXXXX	5,038,000.00	-	-	72,650.00	-	-	1,380,350.00	3,585,000.00

### 3 YEAR CAPITAL PROGRAM - 2026 to 2028 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF ALLENDALE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2026	5b 2027	5c 2028	5d	5e	5f
Road Improvements - Streets	1	665,000.00		415,000.00	250,000.00				
Sidewalk Program	2	230,000.00		230,000.00					
Police Department Acquisitions and Improvements	3	515,000.00		155,000.00	310,000.00	50,000.00			
Information Technology - Document Scanning	4	45,000.00		30,000.00	15,000.00				
Fire Department Acquisitions and Equipment	5	684,000.00		129,000.00	510,000.00	45,000.00			
Fire Department - New Ladder Truck	6	1,800,000.00			1,800,000.00				
DPW Acquisitions and Improvements	7	210,000.00		130,000.00	80,000.00				
DPW - Hooklift Replacement	8	400,000.00			400,000.00				
Parks and Recreation - Acquisitions and Improvements	9	294,000.00		294,000.00					
Parks and Recreation - Facilities	10	195,000.00		70,000.00	125,000.00				
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	5,038,000.00	<b>XXXXXXXXXX</b>	1,453,000.00	3,490,000.00	95,000.00	-	-	-

### 3 YEAR CAPITAL PROGRAM - 2026 to 2028 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF ALLENDALE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER <u>BUDGET</u> YEAR					
				5a 2026	5b 2027	5c 2028	5d	5e	5f
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
<b>TOTAL - THIS PAGE</b>	XXXXX	-	XXXXXXXXXX	-	-	-	-	-	-

### 3 YEAR CAPITAL PROGRAM - 2026 to 2028 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF ALLENDALE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2026	5b 2027	5c 2028	5d	5e	5f
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
<b>TOTAL - ALL PROJECTS</b>	XXXXX	5,038,000.00	XXXXXXXXXX	1,453,000.00	3,490,000.00	95,000.00	-	-	-

### 3 YEAR CAPITAL PROGRAM - 2026 to 2028 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

BOROUGH OF ALLENDALE

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2026	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Road Improvements - Streets	665,000.00			33,250.00			631,750.00			
Sidewalk Program	230,000.00			11,500.00			218,500.00			
Police Department Acquisitions and Improvements	515,000.00			25,750.00			489,250.00			
Information Technology - Document Scanning	45,000.00			2,250.00			42,750.00			
Fire Department Acquisitions and Equipment	684,000.00			34,200.00			649,800.00			
Fire Department - New Ladder Truck	1,800,000.00			90,000.00			1,710,000.00			
DPW Acquisitions and Improvements	210,000.00			10,500.00			199,500.00			
DPW - Hooklift Replacement	400,000.00			20,000.00			380,000.00			
Parks and Recreation - Acquisitions and Improvements	294,000.00			14,700.00			279,300.00			
Parks and Recreation - Facilities	195,000.00			9,750.00			185,250.00			
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
<b>TOTAL - THIS PAGE</b>	5,038,000.00	-	-	251,900.00	-	-	4,786,100.00	-	-	-



### 3 YEAR CAPITAL PROGRAM - 2026 to 2028 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

BOROUGH OF ALLENDALE

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2026	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
<b>TOTAL - ALL PROJECTS</b>	5,038,000.00	-	-	251,900.00	-	-	4,786,100.00	-	-	-	

## SECTION 2 - UPON ADOPTION FOR YEAR 2026

RESOLUTION

Be it Resolved by the COUNCIL MEMBERS of the BOROUGH  
of ALLENDALE, County of BERGEN that the budget hereinbefore set forth is hereby  
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 11,105,287.00 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of  
the following summary of general revenues and appropriations.
- (d) \$ 129,334.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ 910,409.00 (Item 5 Below) Minimum Library Tax

**RECORDED VOTE**  
(Insert last name)

<b>Ayes</b>		<b>Nays</b>	<b>Abstained</b>
			<b>Absent</b>

### SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated	08-100	\$	2,200,000.00
Miscellaneous Revenues Anticipated	13-099	\$	4,151,308.00
Receipts from Delinquent Taxes	15-499	\$	175,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)			
	07-190	\$	11,105,287.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY			
		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX			
	07-192	\$	910,409.00
<b>Total Revenues</b>	<b>13-299</b>	<b>\$</b>	<b>18,542,004.00</b>

## SUMMARY OF APPROPRIATIONS

<b>5. GENERAL APPROPRIATIONS:</b>	XXXXXX	XXXXXXXXXXXXXXXXXX
<b>Within "CAPS"</b>	XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 11,112,640.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 1,155,486.00
(g) Cash Deficit	46-885	\$ -
<b>Excluded from "CAPS"</b>	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 4,057,941.00
(c) Capital Improvements	44-999	\$ 1,250,000.00
(d) Municipal Debt Service	45-999	\$ 200,971.00
(e) Deferred Charges - Municipal	46-999	\$ 164,966.00
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 600,000.00
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)</b>	07-195	
<b>Total Appropriations</b>	34-499	\$ 18,542,004.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the \_\_\_\_\_ day of \_\_\_\_\_, 2026. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2026 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this \_\_\_\_\_ day of \_\_\_\_\_, 2026, \_\_\_\_\_, Clerk

*Signature*

**BOROUGH OF ALLENDALE**

**OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND**

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2025	APPROPRIATIONS	FCOA	Appropriated		Expended 2025		
		2026	2025				for 2026	for 2025	Paid or Charged	Reserved	
Amount to be Raised By Taxation	54-190	129,334.00	116,228.00	116,349.00	Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
					Salaries & Wages	54-385-1				-	
Interest Income	54-113			12,224.00	Other Expenses	54-385-2				-	
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-	
					Other Expenses	54-372-2				-	
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
					Salaries & Wages	54-176-1				-	
					Other Expenses	54-176-2				-	
										-	
					Acquisition of Lands for Recreation and Conservation	54-915-2				-	
<b>Total Trust Fund Revenues:</b>	54-299	129,334.00	116,228.00	128,573.00	Acquisition of Farmland	54-916-2				-	
<b>Summary of Program</b>					Down Payments on Improvements	54-902-2					-
					Year Referendum Passed/Implemented:	11/8/2005 <i>(Date)</i>		Debt Service:		XXXXXXXXXX	XXXXXXXXXX
Rate Assessed:		\$	0.0050		Payment of Bond Principal	54-920-2				XXXXXXXXXX	
Total Tax Collected to date:		\$	1,636,077.00		Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX	
Total Expended to date:		\$	1,122,811.00		Interest on Bonds	54-930-2				XXXXXXXXXX	
Total Acreage Preserved to date:					Interest on Notes	54-935-2				XXXXXXXXXX	
Recreation land preserved in 2025:					Reserve for Future Use	54-950-2	129,334.00	116,228.00		116,228.00	
Farmland preserved in 2025:					<b>Total Trust Fund Appropriations:</b>	54-499	129,334.00	116,228.00	-	116,228.00	



**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: BOROUGH OF ALLENDALE

Year Ending: December 31, 2025

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

3/26/2026  
Date

Linda Cervino  
Clerk of the Governing Body

RESOLUTION  
BOROUGH OF ALLENDALE  
BERGEN COUNTY, NJ

DATE: 05/07/2026

RESOLUTION# 26-140

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell						
O'Toole						
Lovisollo						
Homan						
Daloisio						
Yaccarino						
Mayor Wilczynski	-----	-----				

- Carried
- Defeated
- Tabled
- Approved on  
Consent Agenda

**RESOLUTION APPOINTING A TEMPORARY QUALIFIED PURCHASING AGENT**

**WHEREAS**, N.J.S.A. 40A: 11-9(g) provides that in the event of a vacancy in the position of Qualified Purchasing Agent, the governing body may appoint a person who does not possess a Qualified Purchasing Agent certificate to serve as a Temporary Purchasing Agent for one year commencing from the date of the vacancy and that that person may be reappointed as a Temporary Purchasing Agent for one additional year following the end of the first temporary appointment; and

**WHEREAS**, the position of Qualified Purchasing Agent (QPA) became vacant due to the separation of the Borough's former QPA on April 30, 2026; and

**WHEREAS**, the Mayor recommends, and the Governing Body agrees, that the Borough's business administrator, Alison Altano, be appointed as the Temporary Qualified Purchasing Agent for a one-year term, retroactive and beginning on May 1, 2026 and expiring December 31, 2026;

**WHEREAS**, the Governing Body previously adopted Resolution No. 26-89 appointing Joseph Citro as Qualified Purchasing Agent for the Borough of Allendale effective through December 31, 2026 at an annual rate of \$5,000.00; and

**WHEREAS**, the Governing Body now desires to rescind Resolution No. 26-89 in its entirety;

**NOW, THEREFORE BE IT RESOLVED** by the Governing Body of the Borough of Allendale, County of Bergen, State of New Jersey that:

1. Pursuant to N.J.S.A. 40A:11-9g, Alison Altano be and hereby is appointed as Temporary Qualified Purchasing Agent for a one-year term beginning on May 1, 2026 and expiring December 31, 2026.

This Resolution shall take effect immediately upon its adoption and approval.

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on May 7, 2026.

\_\_\_\_\_  
Linda Louise Cervino, RMC  
Municipal Clerk

RESOLUTION  
BOROUGH OF ALLENDALE  
BERGEN COUNTY, NJ

DATE: 05/07/2026

RESOLUTION# 26-141

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell						
O'Toole						
Lovisolio						
Homan						
Daloisio						
Yaccarino						
Mayor Wilczynski	-----	-----				

- Carried
- Defeated
- Tabled
- Approved on  
Consent Agenda

**AUTHORIZATION OF 2026 CRESTWOOD LAKE SALARIES  
SUPPLEMENT ONE**

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and Council of the Borough of Allendale, County of Bergen, State of New Jersey, that the above salaries are hereby approved for the Crestwood Lake Swim Club 2026 Season.

TITLE	EFFECTIVE DATE	NAME	RATE OF PAY
Sub-Gate	May 15, 2026	Alyssa Bagnato	\$15.25 per hour
Gate	May 15, 2026	Isabella Zrebiec	\$15.25 per hour
Gate	May 15, 2026	Weronika Dobias	\$15.25 per hour
Gate	May 15, 2026	Colin Halligan	\$15.25 per hour

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on May 7, 2026.

\_\_\_\_\_  
Linda Louise Gervino  
Municipal Clerk

RESOLUTION  
BOROUGH OF ALLENDALE  
BERGEN COUNTY, NJ

DATE: 05/07/2026

RESOLUTION# 26-142

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell						
O'Toole						
Lovisollo						
Homan						
Daloisio						
Yaccarino						
Mayor Wilczynski	-----	-----				

- Carried
- Defeated
- Tabled
- Approved on Consent Agenda

**RESOLUTION AUTHORIZING THE PURCHASE OF TWO (2) 2025 FORD POLICE INTERCEPTOR UTILITY VEHICLES FROM PARAMUS FORD, INC. D/B/A ALL AMERICAN FORD OF PARAMUS THROUGH THE NEW JERSEY COOPERATIVE PURCHASING PROGRAM (CO-OP #CK04, BID #BC-BID-24-43)**

**WHEREAS**, the Borough of Allendale Police Department has a need to acquire vehicles for operational use; and

**WHEREAS**, the Borough of Allendale is a member of the New Jersey Cooperative Purchasing Program pursuant to N.J.S.A. 40A:11-11; and

**WHEREAS**, Bid #BC-BID-24-43, Co-op #CK04, has been awarded to Paramus Ford, Inc. d/b/a All American Ford of Paramus for the purchase of police vehicles; and

**WHEREAS**, the Borough desires to purchase two (2) 2025 Ford Police Interceptor Utility vehicles from said vendor, specifically:

- VIN# 1FM5K8AC8SGA75137
- VIN# 1FM5K8AC2SGA75361; and

**WHEREAS**, the total cost of said purchase is \$99,509.79; and

**WHEREAS**, funds are available and shall be charged as follows:

- Vehicle Trust Account (funded through off-duty police detail fees);
- Capital Account No. C-04-55-941-102; and
- Costs to be partially offset by proceeds from a JIF insurance claim settlement; and

**WHEREAS**, the Chief Financial Officer has certified the availability of funds in accordance with N.J.S.A. 40A:4-57.

RESOLUTION  
BOROUGH OF ALLENDALE  
BERGEN COUNTY, NJ

DATE: 05/07/2026

RESOLUTION# 26-142

**NOW, THEREFORE, BE IT RESOLVED**, by the Mayor and Council of the Borough of Allendale, County of Bergen, State of New Jersey, as follows:

1. The purchase of two (2) 2025 Ford Police Interceptor Utility vehicles from Paramus Ford, Inc. d/b/a All American Ford of Paramus, as identified herein, is hereby approved.
2. Said purchase shall be made through the New Jersey Cooperative Purchasing Program, Co-op #CK04, Bid #BC-BID-24-43, in the total amount of \$99,509.79.
3. The Chief Financial Officer is hereby authorized to charge the costs of this purchase to the accounts referenced herein, with any applicable offset from JIF insurance claim proceeds.
4. The Borough Administrator, Chief Financial Officer, and any other appropriate officials are hereby authorized to execute all documents necessary to effectuate this purchase.
5. This Resolution shall take effect immediately.

---

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on May 7, 2026.

---

Linda Louise Cervino, RMC  
Municipal Clerk



**NEW JERSEY COOPERATIVE  
PURCHASING ALLIANCE**

**PARAMUS FORD, INC.**

d/b/a ALL AMERICAN FORD OF PARAMUS

**BID #: BC-BID-24-43**

**CO-OP #: CK04**

375 ROUTE 17 SOUTH  
PARAMUS, NJ 07652  
201-262-4900 EXT. 1033  
[KTAYLOR@ALLAMERICANFORD.NET](mailto:KTAYLOR@ALLAMERICANFORD.NET)

PREPARED BY: KERRI TAYLOR  
DATE: 4/9/2026

**TO: BOROUGH OF ALLENDALE**  
500 W. CRESCENT AVENUE  
ALLENDALE, NJ 07401

VIN:	STOCK #:
1FM5K8AC8SGA75137	25T060
1FM5K8AC2SGA75361	25T070

DESCRIPTION	MSRP	DISCOUNT	PRICE
<b>2025 FORD POLICE INTERCEPTOR UTILITY AWD</b> EXTERIOR: AGATE BLACK METALLIC INTERIOR: EBONY CLOTH FRT/VINYL REAR - 119" WHEELBASE - 10-SPEED AUTO TRANSMISSION - EQUIPMENT GROUP 500A - FM STEREO - GLOBAL LOCK/UNLOCK - 50 STATE EMISSIONS - FRONT HEADLAMP LIGHT SOLUTION - REAR DR HNDL AND LOCKS INOPR - 8" REAR CAMERA - FRONT LICENSE PLATE BRACKET - DESTINATION AND DELIVERY	\$ 51,110.00	\$ 5,310.33	\$ 45,799.67
3.0L ECOBOOST V6 ENGINE	\$ 950.00	\$ 98.71	\$ 851.30
READY FOR THE ROAD PACKAGE .HID PLUNG W/R HNDL INOPERABLE .100 WATT SIREN/SPEAKER .TAIL LAMP LIGHTING SOLUTION .REAR LIGHTING SOLUTION .REAR CONSOLE MOUTING PLATE	\$ 3,800.00	\$ 394.82	\$ 3,405.18
FRONT WARNING AUX LIGHT	\$ 580.00	\$ 60.26	\$ 519.74
REAR AUXILIARY LIFTGATE LIGHTS	\$ 400.00	\$ 41.56	\$ 358.44
SPOT LAMP LED DR - WHELEN	\$ 420.00	\$ 43.64	\$ 376.36
KEYYD ALIKE - KEY CODE B	\$ 50.00	\$ 5.20	\$ 44.81
NOISE SUPPRESSION BOND STRAPS	\$ 100.00	\$ 10.39	\$ 89.61

SIDE MARKER LIGHTS SKULL CAPS	\$ 340.00	\$ 35.33	\$ 304.67
QUARTER GLASS LIGHT	\$ 580.00	\$ 60.26	\$ 519.74
POL WIRE HARNESS CONNECTOR KIT .POLICE WIRING KIT REAR .POLICE WIRING KIT FRONT	\$ 200.00	\$ 20.78	\$ 179.22
DEFLECTOR PLATE	\$ 340.00	\$ 35.33	\$ 304.67
RR SPOILER TRAFFIC WRNG LED LT	\$ 1,500.00	\$ 155.85	\$ 1,344.15
SUBTOTAL:	\$ 60,370.00	\$ 6,272.44	\$ 54,097.56
2025 MODEL YEAR DISCOUNT			\$ (2,342.66)
ALL AMERICAN FORD DISCOUNT			\$ (2,000.00)
TOTAL PER VEHICLE:			\$ 49,754.90
TOTAL (2) VEHICLES			\$ 99,509.79

ADDITIONAL ITEMS TO CONSIDER (PER VEHICLE):	PRICE
DELIVERY WITHIN BERGEN COUNTY	\$ 200.00

**THANK YOU FOR YOUR BUSINESS!**

257070

9-NORMAL, NB, 007844, RJ171 20771 120240926 5479 120240926 5479 CERT CERT CERT TRD RAMP BUMPICAMP BOOK EXFL ROTA

CHI-007844 NJ

20771

120240926 5479

CERT CERT CERT TRD RAMP BUMPICAMP BOOK EXFL ROTA

025808 247/439

1FMSK6AC2 SGA75361 NB



# POLICE INTERCEPTOR

2005 UTILITY AWD  
4 DOOR VEHICLE  
3.0L ECOBOOST V6 ENGINE  
10-SPEED AUTO TRANSMISSION

sg A75361  
EXTERIOR BLACK METALLIC  
INTERIOR EBONY CLOTH FRT/IVNLY REAR

EPA Fuel Economy and Environment  
Fuel Economy  
20 MPG  
17 city 24 highway  
5.0 gallons per 100 miles

You spend more in fuel costs over 5 years compared to the average new vehicle.  
\$3,500

**Annual fuel cost \$2,600**

**Fuel Economy & Greenhouse Gas Rating** (In-vehicle only) Smog Rating (In-vehicle only)

Actual results will vary for many reasons, including driving conditions and how you drive and maintain your vehicle. The average new vehicle gets 24 MPG and costs \$3,500 to fuel over 5 years. Cost estimates are based on 15,000 miles per year at \$3.50 per gallon. MPGe is miles per gasoline gallon equivalent. Vehicle emissions are a significant cause of climate change and smog.

**fuelconomy.gov**  
Calculate personalized estimates and compare vehicles

- STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE**
- EXTERIOR**
    - 18" HD-STEEL WHEELS
    - 255/60R18 A/S 85W
    - POLICE THES
    - GLASS MIRROR RECEIVER
    - DUAL POWER MIRRORS
    - FULL SIZE 18" SPARE W/T PMS
    - HEADLAMPS - AUTO, LED
    - LOW/HIGH INCLUDES FRONT HOUSING (W/ LED WIG WAG)
    - KEY LOCKS (DR/PASS/LTGT)
    - PRIVACY GLASS 2ND/3RD ROW
  - INTERIOR**
    - 35/200/35 SPLIT VINYL REAR CONTROL, DUAL ZONE
    - BLACK VINYL FLOOR COVERING
    - RED/BLACK INTERIOR
    - CLUSTER WITH FRONT SEATS
    - CONSOLE MOUNTING PLATE
    - ENGINE HOUR / OIL METER
    - HTD SANITIZATION SOLUTION
    - RED/WHITE TASK LIGHTING
    - PWR DR/PASS SEAT W/LUMBAR
    - SEATBACK INTRUSION PLATES
    - TLT/TELESCOPING STEERING WHL W/ 4 CONFIGURABLE LATCHING SWITCHES
  - FUNCTIONAL**
    - UNIVERSAL TOP TRAY
    - AM/FM/MP3/SUBWOOFER & USB
    - COLUMN MOUNTED SHIFTER
    - ENGINE OIL COOLER
    - FULL-TIME ALL WHEEL DRIVE
    - STEERING ASSIST
    - HEAVY-DUTY SUSPENSION
    - INTERIOR TRUNK/LIFTGATE RELEASE
    - 3 YR/36K MILE BUMPER-TO-BUMPER WARRANTY
    - 5 YR/100K MILE POWERTRAIN CARE EXTENDED SERVICE PLAN (ZERO DEDUCTIBLE)
  - SAFETY/SECURITY**
    - 75 MPH REAR-CRASH TESTED
    - ADVANCETRAC™ WITH RSC29
    - AIRBAGS - FRONT AND SIDE
    - STEERING SAFETY CANDOY
    - TRUCK SAFETY ALERT SYS
    - THE PRESSURE MONITOR SYS
  - WARRANTY**
    - 3 YR/36K MILE BUMPER-TO-BUMPER WARRANTY
    - 5 YR/100K MILE POWERTRAIN CARE EXTENDED SERVICE PLAN (ZERO DEDUCTIBLE)

**GOVERNMENT 5-STAR SAFETY RATINGS**

**Overall Vehicle Score Not Rated**  
Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.

Frontal Crash	Driver Not Rated	Passenger Not Rated
Side Crash	Front seat ★★ ★★ ★★	Rear seat ★★ ★★ ★★
Rollover	★★ ★★ ★★	★★ ★★ ★★

Based on the risk of rollover in a single-vehicle crash. Star ratings range from 1 to 5 stars (★★★★★) with 5 being the highest. Source: National Highway Traffic Safety Administration (NHTSA).  
www.safercar.gov or 1-888-327-4236

**PRICE INFORMATION**

BASE PRICE	\$49,515.00
TOTAL OPTIONS/OTHER	9,280.00
TOTAL VEHICLE & OPTIONS/OTHER DESTINATION & DELIVERY	58,795.00

**Ford PROTECT**

The modern is active and sending vehicle data (e.g., diagnostics) to Ford. See in-vehicle settings for connectivity options.

Keep your Connect (optional on select vehicles), the Software App and Companion Connected Services are available for remote services (see features/terms for details). Connected Services are available on select vehicles. See your dealer for details. Connected services require an internet connection. See your dealer for details.

Inset on Ford Protect! The only extended service plan fully backed by Ford and honored at every Ford dealership in the U.S., Canada and Mexico. See your Ford dealer or visit [www.FordOwner.com](http://www.FordOwner.com).

**INCLUDED ON THIS VEHICLE**

OPTIONAL EQUIPMENT/OTHER	(MSRP)
1003-406502/09/24/00/369	
JM STEREO	950.00
3.0L ECOBOOST V6 ENGINE	NO CHARGE
10-SPEED AUTO TRANSMISSION	3,600.00
RED/BLACK INTERIOR	
HD PULLING W/ HND, INOPERABLE	
100 WATT SUREN / SPEAKER	
TAIL LAMP LIGHTING SOLUTION	
REAR LIGHTING SOLUTION	
REAR CONSOLE MOUNTING PLATE	
GLOBAL LOCK/UNLOCK	
FRONT WARNING AUX LIGHT	NO CHARGE
REAR AUXILIARY LIGHT GATE LIGHTS	580.00
SPOT LAMP LED DR - WHELLEN	NO CHARGE
NETED ALIKE -KEY CODE B	400.00
SHOCK ABSORBERS	420.00
SHOCK ABSORBERS	50.00
QUARTER GLASS LIGHT	140.00
FRONT HEADLAMP LIGHT SOLUTION	580.00
POL WIRE HARNESS CONNECTOR KIT	200.00
POLICE WIRING KIT REAR	
REAR DR HNDL AND LOCKS INOPR	NO CHARGE
DEFLECTOR PLATE	340.00
8" REAR CAMERA	NO CHARGE
RR SPOILER TRAFFIC WRING LED LT	1,500.00
FRONT LICENSE PLATE BRACKET	NO CHARGE

**1FMSK6AC2SGA75361**

**WARNING:** Operating, servicing and maintaining a passenger vehicle, pickup truck, van, or off-road vehicle can expose you to chemicals including engine exhaust, carbon monoxide, phthalates, and lead, which are known to the State of California to cause cancer and birth defects or other reproductive harm. To minimize exposure, avoid breathing exhaust, do not idle the engine except as necessary, service your vehicle in a well-ventilated area and wear gloves or wash your hands frequently when servicing your vehicle. For more information go to [www.P65Warnings.ca.gov/passenger-vehicle](http://www.P65Warnings.ca.gov/passenger-vehicle).

**TOTAL MSRP \$60,370.00**

Whether you decide to lease or finance your vehicle, you'll find the choices that are right for you. See your dealer for details or visit [www.ford.com/finance](http://www.ford.com/finance).

RAMP ONE	CT41	CONVOY
RAMP TWO		
ITEM #	13-G501	OUT 5B

**SPECIAL ORDER**  
RJ171 N RB 2X 515 007844 09 17 24

This label is affixed pursuant to the Federal Automobile Information Disclosure Act, Gasoline, License, and Title Fees, State and Local taxes are not included. Dealer installed options or accessories are not included unless listed above.

1202409265479



RESOLUTION  
BOROUGH OF ALLENDALE  
BERGEN COUNTY, NJ

DATE: 05/07/2026

RESOLUTION# 26-143

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell						
O'Toole						
Lovisolio						
Homan						
Daloisio						
Yaccarino						
Mayor Wilczynski	-----	-----				

- Carried
- Defeated
- Tabled
- Approved on  
Consent Agenda

**A RESOLUTION REQUESTING PERMISSION FOR THE DEDICATION BY RIDER FOR THE ACCEPTANCE OF ABANDONED AND VACANT PROPERTY CODE ENFORCEMENT REQUIRED BY THE BOROUGH OF ALLENDALE**

**WHEREAS**, permission is required of the Director of the Division of Local Government Services for approval as a dedication by rider of revenues received by a municipality when the revenue is not subject to reasonably accurate estimates in advance; and

**WHEREAS**, the Borough of Allendale provides for receipt of Vacant Property Escrow by the municipality to provide for the operating costs to administer this act; and

**WHEREAS**, N.J.S.A. 40A:4-39 provides the dedicated revenues anticipated from the Vacant Property Escrow are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement.

**NOW, THEREFORE, BE IT RESOLVED** by the Borough Council of the Borough of Allendale, County of Bergen, State of New Jersey, as follows:

1. The Governing Body does hereby request permission of the Director of the Division of Local Government Services to pay expenditures of the Vacant Property Escrow Trust Fund account – N.J.S.A. 40A:48-2.12s; and
2. The Municipal Clerk of the Borough of Allendale, County of Bergen, State of New Jersey is hereby directed to forward two certified copies of this Resolution to the Director of the Division of Local Government Services.

---

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on May 7, 2026.

---

Linda Louise Cervino, RMC  
Municipal Clerk

RESOLUTION  
BOROUGH OF ALLENDALE  
BERGEN COUNTY, NJ

DATE: 05/07/2026

RESOLUTION# 26-144

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell						
O'Toole						
Lovisollo						
Homan						
Daloisio						
Yaccarino						
Mayor Wilczynski	-----	-----				

- Carried
- Defeated
- Tabled
- Approved on Consent Agenda

**RESOLUTION APPOINTING LEW ENVIRONMENTAL SERVICES, LLC AS A CERTIFIED LEAD EVALUATION CONTRACTOR PURSUANT TO N.J.A.C. 5:28A**

WHEREAS, the Borough of Allendale is required to comply with the provisions of the New Jersey Administrative Code N.J.A.C. 5:28A, which mandates inspection and evaluation of certain residential rental properties for lead-based paint hazards; and

WHEREAS, the Borough has received a proposal/contract dated April 16, 2026, identified as Proposal No. 5683 (the "Proposal"), from LEW Environmental Services, LLC, a New Jersey Department of Community Affairs certified lead evaluation contractor, to provide professional services and program support necessary to ensure compliance with said regulations; and

WHEREAS, the Proposal includes the provision of staffing, technology, and administrative support for the Borough's lead-based paint compliance program, including outreach to property owners, scheduling of inspections, performance of visual assessments and related services, maintenance of compliance records, and submission of required reports to the State of New Jersey; and

WHEREAS, LEW Environmental Services, LLC will maintain a database and provide the Borough with access to real-time compliance data and monthly reporting regarding the status of all applicable rental units; and

WHEREAS, under the terms of the Proposal, LEW Environmental Services, LLC shall bill and collect all inspection and related service fees directly from property owners, and there shall be no direct professional service cost to the Borough, except for minimal administrative expenses; and

RESOLUTION  
BOROUGH OF ALLENDALE  
BERGEN COUNTY, NJ

DATE: 05/07/2026

RESOLUTION# 26-144

WHEREAS, the Borough will provide LEW Environmental Services, LLC with necessary property information and authorization to act on its behalf in administering the program; and

WHEREAS, the services to be provided are specialized professional services and/or constitute extraordinary unspecifiable services as defined in N.J.S.A. 40A:11-5(1)(a)(i), and therefore are exempt from public bidding requirements; and

WHEREAS, the Borough Administrator has reviewed the Proposal and recommends that the Borough enter into an agreement with LEW Environmental Services, LLC to implement and manage the Borough's lead-based paint compliance program;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Allendale, County of Bergen, State of New Jersey, as follows:

1. **Appointment.** LEW Environmental Services, LLC is hereby appointed as the Borough's Certified Lead Evaluation Contractor to provide services in compliance with N.J.A.C. 5:28A.
2. **Acceptance of Proposal.** The Proposal/Contract dated April 16, 2026, identified as Proposal No. 5683, is hereby accepted and incorporated herein by reference as if fully set forth. A copy of said Proposal shall be maintained on file in the office of the Borough Clerk.
3. **Authorization.** The Mayor and/or Borough Administrator are hereby authorized to execute the Proposal and any related agreements necessary to effectuate the terms thereof.
4. **Program Administration.** The Borough shall cooperate with LEW Environmental Services, LLC by providing necessary property records and authorizing outreach to property owners for the purpose of scheduling inspections and ensuring compliance.
5. **Costs.** No direct professional service fees shall be paid by the Borough for the services provided under this agreement. All inspection and related service fees shall be the responsibility of and collected directly from property owners, with the exception of minimal administrative costs incurred by the Borough, if any.

RESOLUTION  
BOROUGH OF ALLENDALE  
BERGEN COUNTY, NJ

DATE: 05/07/2026

RESOLUTION# 26-144

6. **Pay-to-Play Compliance.** This appointment is made in compliance with the provisions of **N.J.S.A. 19:44A-20.4 et seq.** (Pay-to-Play Law). LEW Environmental Services, LLC shall have completed and submitted all required political contribution disclosure forms and certifications, including but not limited to a Business Entity Disclosure Certification, prior to the execution of the agreement.
7. **Effective Date.** This resolution shall take effect immediately upon adoption.

---

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on May 7, 2026.

---

Linda Louise Cervino, RMC  
Municipal Clerk

**PROPOSAL/CONTRACT**  
**Professional Services- Staffing**  
**from a NJ Department of Community Affairs**  
**Certified Lead Evaluation Contractor**  
**Proposal Number 5683**

***Client Information***

Alison Altano  
Allendale Borough  
500 W Crescent Ave  
Allendale, NJ 07401  
Phone: 201-818-4400  
Email: [alisonaltano@allendalenj.gov](mailto:alisonaltano@allendalenj.gov)

***Site Information***

Allendale Borough, NJ

***Background***

The above mentioned municipality is requesting a proposal for a Professional Services Agreement for Staffing to support management of lead testing of rental units of Allendale Borough, NJ to comply with NJAC 5:28A.

***Scope of Services***

**Staffing Support for Visual Inspection Program**

The municipality is managing a program to ensure compliance lead testing for rental units as per NJAC 5:28A. LEW Environmental Services, LLC will support the program through providing staffing and technology to:

- Reach out to property owners to notify them about the law and compliance
- Provide online and personnel for property owners to schedule services
- Provide visual lead inspections, dust wipe sampling, XRF inspections if the property owner would like the option of being lead free, and post remediation/clearance inspections
- Bill and collect payments for the inspections, as well as any municipal and state fee required
- Provide the municipality to a portal that contains all real-time data and record keeping required to be in compliance with the act (inspection schedules, inspection results, tenant turnover, lead-safe certifications)

**Staffing Support Process**

The municipality will provide to LEW Environmental Services LLC. (LEW) a listing of all contact information associates with the rental units requiring visual assessment to comply with NJAC 5:28A. In addition, the municipality will provide LEW with a letter stating that LEW has been contracted to provide service at defined rates and maintain required information on behalf of the municipality.

LEW will reach out to all units to educate them on the law, requirement, and schedule services. LEW will perform the Visual Assessment Services or Dust Wipe Sampling, as required by NJDCA method of inspection list, and bill the owner of the units for the services. LEW will maintain in its proprietary database a listing of all rental units, the status of compliance, the results of the initial assessment, and the status of remediation, if required. LEW will provide the municipality a monthly reporting documenting the status of each rental unit.

There is no direct fee to the municipality from LEW, all fees are billable and payable to the property owner.

### **Scope of Services: Visual Inspections**

LEW Environmental Services LLC. (LEW) hereby proposes to furnish all the materials and perform all the labor necessary for the completion of a visual assessment to comply with NJAC 5:28A in the dwelling unit(s) and a common area. Exteriors will not be included in assessment per NJAC 5:28A. Visual assessment will be performed in accordance with the HUD Guidelines and regulations at 42 U.S.C. § 4851b. If no deteriorated paint (presumed hazards) is noted, a Lead-safe certification will be issued per NJAC 5:28A. If deteriorated paint (presumed hazards) is noted, a Lead-safe certification will NOT be issued per NJAC 5:28A. Deteriorated paint will be required to be addressed by abatement or interim controls, followed by a post-remediation inspection with dust wipes (additional site visit and dust wipe fees will apply).

LEW is licensed/certified by the applicable regulatory agency to perform the proposed services and all of our environmental professionals and staff are certified by the appropriate regulatory agency.

### **Property Owner Fees, Interest, and Changed Circumstances**

LEW would like to thank you for allowing us this opportunity to be of service and proposes to perform the above stated services for the following amount:

**Visual Inspection per unit: \$200.00**

**\*An XRF (X-Ray Fluorescence) inspection is available to the requesting party as an add-on to the visual inspections for an additional \$200.00 per unit.** An XRF inspection will allow a dwelling unit to be certified lead-based paint free and become exempt from the regulation forever. \* A Lead-Free Certificate will only be issued if no lead-based paint is found.

**Post Remediation Inspection/Clearance: \$295.00 per unit including dust wipe samples.**

**Mailers/Postcards to Landlords (If requested): \$1.10 per unit**

**Report will be digitally delivered ten (10) business days after all sample results are received from the lab. If no samples were taken, the report will be digitally delivered ten (10) business days after the site visit.**

LEW's pricing includes report delivery in a digital format. Hard copies will be provided for an additional fee of \$50.00.

**Incidentals:** All incidentals not specifically stated in LEW's "Scope of Services" above, will be invoiced at cost plus 10%.

**Payment Terms, Interest, and Costs of Collection: Net, 0, 18%** Payment for services are due upon completion of work. Unpaid balance shall be subject to an additional charge at the rate of 1-1/2% per month, or the maximum permitted by law, from the date of invoice if the unpaid balance is not paid within thirty (30) days. The Property Owner shall reimburse LEW for all attorney's fees and costs related to collection of overdue payments. The Property Owner shall remain obligated to pay LEW for the services even though the test results or report produced by LEW may contain conclusions unfavorable to the Client's interests.

**Credit Card Security:** Credit card security (Visa or MasterCard) is required on all LEW projects prior to mobilization. Credit cards will not be charged until completion of services as detailed in this Contract. If Property Owner prefers to pay by other means, such payments must be made prior to completion of our on-site visit. **3% fee will be charged on all credit card payments.**

**Changed Circumstances, Additional Work, and Additional Fees:** LEW will not be responsible for encounters revealing additional work that may affect the Scope of Services and pricing. LEW reserves the right to amend the Scope of Services and pricing if circumstances change. Should additional services be requested by the Client and/or additional services be recommended by LEW to further delineate the environmental issue being evaluated or be required to further remedy the problem identified in the Scope of Services. LEW will request a change order where circumstances change. No additional work shall be performed without the issuance of a written change order signed by the Client.

Respectfully submitted this day on behalf of LEW: 04/16/2026

Per: Jessica Pacheco Arteaga

### **Arbitration of Disputes**

Client hereby agrees that any and all disputes arising out of or related to this Contract including, but not limited to, disputes concerning breach of contract, express and implied warranties, representations and/or omissions, personal injuries, and all other torts and statutory causes of action ("Claims") shall be resolved by binding arbitration in accordance

with the rules and procedures, as applicable, of the American Arbitration Association (“AAA”) or its successor or an equivalent organization selected by LEW. In addition, Client agrees that Client may not initiate any arbitration proceeding for any Claim(s) unless and until Client has first given LEW specific written notice of each claim (at 181 US Hwy 46, Mine Hill, NJ 07803) and given LEW a reasonable opportunity after such notice to cure any default. The provisions of this paragraph shall be governed by the provisions of the Federal Arbitration Act, 9 U.S.C. § § 1, et seq. and shall survive completion of the Services described herein.

## **Additional Terms & Conditions**

- **Contract** - This document and any attachments constitute the entire contract and agreement of the parties, and supersede all prior negotiations, agreements, and understandings with respect to the subject matter of this Contract. This document and any attachments shall take precedence over any inconsistent or contradictory provisions contained in any proposal, contract, purchase order, requisition, notice to proceed, or like documents. The parties may only amend this Contract by a written document duly executed by both parties.
- **Warranty** - LEW warrants that its services will be performed using the degree of care and skill ordinarily exercised by, and consistent with the standards applicable to, persons performing similar services under similar conditions in the same locality as the site(s). LEW shall exercise usual and customary professional care in its efforts to comply with codes, regulations, laws, rules, ordinances, and such other requirements in effect as of the date of execution of this Contract. No other warranty or representation, expressed or implied, is included or intended and all implied warranties are disclaimed.
- **Liability Limits and Disclaimer**– The Client agrees that LEW’s total liability for any and all injuries, claims, losses, expenses, or damages whatsoever, including attorney’s fees, arising out of or in any way related to the Project or this Contract from any cause or causes, including, but not limited to, LEW’s negligence, errors, omissions, strict liability, breach of contract, breach of any statute (including consumer fraud statutes), or breach of warranty shall not exceed LEW’s total fee under this Contract or \$25,000, whichever is less. In no event shall LEW be liable to Client for any indirect, incidental, special or consequential damages whatsoever (including but not limited to lost profits or interruption of business) arising out of or related to the services provided under the Contract. .
- **Force Majeure** - LEW will not be liable to the Client for delays in performing its Services or for direct or indirect costs resulting from such delays that may result from labor strikes, riots, war, acts of governmental authorities, extraordinary weather conditions or other natural catastrophes, or any other cause beyond the reasonable control or contemplation of either party.
- **Unforeseen Occurrences** - LEW shall not be responsible for any damages or losses resulting from unforeseen occurrences beyond reasonable control of LEW or acts of God; Defective plans, specifications, drawings or verbal communications provided by Client; Discoveries or events that occur and could not be reasonably anticipated due to limitations of the scope of the work and where due diligence was performed in avoiding such events.
- **Indemnity** - LEW has neither created nor contributed to the creation or existence of any hazardous, pollutant, irritant, radioactive, toxic, or otherwise dangerous substance or condition on site, and its compensation hereunder is in no way commensurate with the potential risk of injury or loss which may be caused by exposures to such substances or conditions. Furthermore, Client agrees to defend, indemnify, and hold LEW harmless from any claim, liability, loss, cost, or expense (including attorneys’ fees) arising from or related to LEW’s services hereunder, except for injury or loss caused by the sole negligence or willful misconduct of LEW, its employees, officers and agents.
- **Termination** - This Contract may be terminated in whole or in part in writing by either party in the event of substantial or material failure by the other party to fulfill its obligations under this agreement through no fault of the terminating party, providing that no such termination may be effective unless the other party is given: (1) not less than ten (10) calendar days written notice of intent to terminate, and (2) an opportunity for consultation with the terminating party prior to termination. The Client shall compensate LEW for services performed prior to termination and for prior authorized commitments made by LEW on the Client’s behalf.
- **Governing Law** - The laws of the State of New Jersey shall govern the validity and interpretation of this Agreement.
- **Invalid Terms** - If any of the terms and Contract Provisions shall be finally determined to be invalid or unenforceable in whole or in part, the remaining provisions hereof shall remain in full force and effect and be binding upon the parties. The parties agree to reform the contract between them to replace any such invalid or unenforceable provision with a valid and enforceable provision that comes as close as possible to the intention of the stricken provision.
- **LEW Reliance** - Unless otherwise specifically indicated in writing, LEW shall be entitled to rely, without liability, on the accuracy and completeness of information provided by the Client, the Client’s consultants and contractors, and information from public records, without the need for independent verification.
- All work will be performed on Monday through Friday between the hours of 8:00am and 5:00pm, unless otherwise agreed.

This Proposal/Agreement and the described procedures, strategies and pricing is to be used only for the purpose of offering services to the above named "Client" and is intended for the "Client" named above only. This Proposal/Agreement and its content and pricing should not be given to, or followed by any other entity. This Proposal/Agreement and pricing should not be used as a specification or guideline without LEW's written authorization.

**Length of Proposal:** It is understood that this proposal is valid for a term of forty- five (45) days, unless otherwise extended in writing by LEW.

### **ACCEPTANCE OF PROPOSAL/CONTRACT**

The above services, specifications, conditions and fees are satisfactory and are hereby accepted. The LEW is authorized to do the services as specified. Payment will be made as outlined above.

## **Proposal Number 5683**

### **Property Block and Lot numbers are required for Lead Certificates.**

**Accepted by:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**Accepted by LEW:** Jessica Pacheco Arteaga **Date:** 04/16/2026

#### **Client Information** *Use Client Info*

Alison Altano  
Allendale Borough  
500 W Crescent Ave  
Allendale, NJ 07401  
Phone: 201-818-4400  
Email: alisonaltano@allendalenj.gov

#### **BILLING/INVOICING INFO**

Contact Name: \_\_\_\_\_

Contact Phone: \_\_\_\_\_

Contact E-mail: \_\_\_\_\_

RESOLUTION  
BOROUGH OF ALLENDALE  
BERGEN COUNTY, NJ

DATE: 05/07/2026

RESOLUTION# 26-145

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell						
O'Toole						
Lovisollo						
Homan						
Daloisio						
Yaccarino						
Mayor Wilczynski	-----	-----				

- Carried
- Defeated
- Tabled
- Approved on  
Consent Agenda

**APPOINTMENT OF HOURLY PART-TIME BUILDING MONITOR**

BE IT RESOLVED by the Mayor and Council of the Borough of Allendale, County of Bergen, State of New Jersey, that Timothy Cobb be appointed as an hourly part-time building monitor, effective May 11, 2026, at a rate of \$16.00 per hour.

---

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on May 7, 2026.

---

Linda Louise Cervino, RMC  
Municipal Clerk

RESOLUTION  
BOROUGH OF ALLENDALE  
BERGEN COUNTY, NJ

DATE: 05/07/2026

RESOLUTION# 26-146

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell						
O'Toole						
Lovisollo						
Homan						
Daloisio						
Yaccarino						
Mayor Wilczynski	-----	-----				

- Carried
- Defeated
- Tabled
- Approved on  
Consent Agenda

**APPOINTMENT OF DPW SEASONAL EMPLOYEE – CHASE O'BRIEN**

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and Council of the Borough of Allendale, County of Bergen, State of New Jersey, that Chase O'Brien be appointed as a Seasonal Laborer with the Department of Public Works at a salary of \$21.00/hour effective May 11, 2026; and

**BE IT FURTHER RESOLVED** that the Chief Financial Officer and Municipal Clerk are authorized to take all appropriate actions so as to implement this Resolution.

---

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on May 7, 2026.

---

Linda Louise Cervino, RMC  
Municipal Clerk

RESOLUTION  
BOROUGH OF ALLENDALE  
BERGEN COUNTY, NJ

DATE: 05/07/2026

RESOLUTION# 26-147

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell						
O'Toole						
Lovisollo						
Homan						
Daloisio						
Yaccarino						
Mayor Wilczynski	-----	-----				

- Carried
- Defeated
- Tabled
- Approved on  
Consent Agenda

**APPOINTMENT OF DPW SEASONAL EMPLOYEE – WILLIAM ACKERSON, JR.**

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and Council of the Borough of Allendale, County of Bergen, State of New Jersey, that William Ackerson, Jr. be appointed as a Seasonal Laborer with the Department of Public Works at a salary of \$21.00/hour effective May 11, 2026; and

**BE IT FURTHER RESOLVED** that the Chief Financial Officer and Municipal Clerk are authorized to take all appropriate actions so as to implement this Resolution.

---

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on May 7, 2026.

---

Linda Louise Cervino, RMC  
Municipal Clerk

RESOLUTION  
BOROUGH OF ALLENDALE  
BERGEN COUNTY, NJ

DATE: 05/07/2026

RESOLUTION# 26-148

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell						
O'Toole						
Lovisolo						
Homan						
Daloisio						
Yaccarino						
Mayor Wilczynski	-----	-----				

- Carried
- Defeated
- Tabled
- Approved on  
Consent Agenda

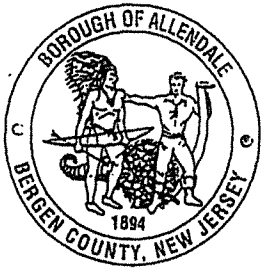
**APPROVAL OF MAY 7, 2026 LIST OF BILLS**

NOW, THEREFORE BE IT RESOLVED by the Mayor and Council of the Borough of Allendale, County of Bergen, State of New Jersey, that it hereby approves the Bill List dated May 7, 2026 in the amounts of:

<b>Bill List Numbers</b>	<b>May 7, 2026</b>
	\$
Current Fund	1,929,909.94
Payroll Account	197,671.74
General Capital	40,014.46
Animal Fund	
Grant Fund	
COAH/Housing Trust	7,008.65
Improvement & Beautification	84.01
Unemployment Fund	1,405.23
Trust Fund	68,546.86
Water Operating	
Escrow Disbursement Fund	
<b>Total</b>	<b>\$ 2,244,640.89</b>

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on May 7, 2026.

\_\_\_\_\_  
Linda Louise Cervino, RMC  
Municipal Clerk



# THE BOROUGH OF ALLENDALE

N E W J E R S E Y

500 WEST CRESCENT AVENUE, ALLENDALE, NJ 07401

WWW.ALLENDALENJ.GOV

OFFICE OF TAX COLLECTOR  
OFFICE OF CHIEF FINANCIAL OFFICER

201-818-4400 EXT 205

I, Alison Altano, Chief Financial Officer of the Borough of Allendale, having reviewed the bill list for the Borough, do hereby certify that funds are available in the accounts so designated.

Certified 5/7/26

*Alison Altano*

Alison Altano  
Chief Financial Officer

**BILL LIST For MAY 7, 2026**

<b>PAYROLL ACCOUNT</b>	<b>\$</b>	<b>197,671.74</b>
<hr/>		
<u>Borough of Allendale Payroll Fund, Bank Transfer 4/29/2026</u>	\$	197,671.74
Salaries & Wages	\$	184,043.71
FICA	\$	13,346.89
DCRP	\$	281.14
 <b>TOTAL</b>	 <b>\$</b>	 <b>197,671.74</b>
<hr/>		

RESOLUTION  
BOROUGH OF ALLENDALE  
BERGEN COUNTY, NJ

DATE: 05/07/2026

RESOLUTION# 26-149

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell						
O'Toole						
Lovisolo						
Homan						
Daloisio						
Yaccarino						
Mayor Wilczynski	-----	-----				

- Carried
- Defeated
- Tabled
- Approved on  
Consent Agenda

**REDEMPTION OF TAX TITLE LIEN # 25-00001  
AS OF MAY 7, 2026**

WHEREAS, Gina Wittmaack, Tax Collector of the Borough of Allendale has been paid the necessary amount to redeem Tax Sale Certificate #25-00001, in the amount of \$31,291.19; and,

WHEREAS, American Tax Lien Fund LLC holds Tax Sale Certificate #25-00001; and,

WHEREAS, Tax Sale Certificate #25-00001, for Block 406 Lot 38 (61 Charles Street) has been declared to be redeemed in full by the Tax Collector of the Borough of Allendale.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Allendale that the Chief Financial Officer be and is hereby authorized to issue checks in the amount of \$31,291.19 from the Current Fund and \$60,000 from the Trust Account to:

American Tax Lien Fund LLC  
PO Box 237174  
New York, NY 10023-0032

BE IT FURTHER RESOLVED, that the Tax Collector be and is hereby authorized to cancel said Tax Sale Certificate #25-00001, Block 406 Lot 38 from the record.

---

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on May 7, 2026.

---

Linda Louise Cervino, RMC  
Municipal Clerk

RESOLUTION  
BOROUGH OF ALLENDALE  
BERGEN COUNTY, NJ

DATE: 05/07/2026

RESOLUTION# 26-150

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell						
O'Toole						
Lovisollo						
Homan						
Daloisio						
Yaccarino						
Mayor Wilczynski	-----	-----				

- Carried
- Defeated
- Tabled
- Approved on  
Consent Agenda

DONATION TO NORTHERN HIGHLANDS  
SAFE & SOBER PROJECT GRADUATION, INC.

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and Council of the Borough of Allendale, County of Bergen, State of New Jersey, that it hereby approves the donation of \$500 to Northern Highlands Safe & Sober Project Graduation, Inc. for Project Graduation 2026 via Purchase Order Number 26-00543.

---

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on May 7, 2026.

---

Linda Louise Cervino, RMC  
Municipal Clerk