of the	BOROUGH	of	ALLENDALE	County of
BERGEN	for the fisca	l year 2022		_
	Povonue and An	nronriat	ione Summa	rios
	Revenue and Ap	propriat	ions Summa	
S	ummary of Revenues			cipated
0 1			2022	2021
Surplus Total Miscellaneous Revenues			1,246,000.00 2,682,035.00	1,150,000.00 3,121,858.00
3. Receipts from Delinquent Taxes			250,000.00	175,000.00
4. a) Local Tax for Municipal Purposes			10,994,359.00	10,319,605.00
b) Addition to Local School District Tax		0.00	0.00	
c) Minimum Library T	¯ax		639,356.00	594,468.00
	e Rsd by Taxes for Sup of Muni	Bnd	11,633,715.00	10,914,073.00
Total General Revenues		15,811,750.00	15,360,931.00	
		<u> </u>	,,	
Sun	nmary of Appropriations	Ī	2022 Budget	Final 2021 Budget
. Operating Expenses:		İ	4,760,964.00	4,591,100.0
	Other Expenses		7,158,582.00	6,644,233.00
. Deferred Charges &	Other Appropriations		1,308,133.00	1,177,663.00
. Capital Improvement			45,000.00	45,000.00
. Debt Service (Include	· · · · · · · · · · · · · · · · · · ·		1,964,071.00	2,427,935.00
. Reserve for Uncollec	ted Taxes		575,000.00	475,000.00
Total General Appropriations			15,811,750.00	15,360,931.00
otal Number of Employ	/ees		79	79
2022	Dedicated Water	er I	Jtility Budget	
S	ummary of Revenues		Anti	cipated
				2021
			2022	
			153,000.00	123,000.00
. Miscellaneous Rever				123,000.00
Miscellaneous Rever Deficit (General Bud	lget)		153,000.00 2,065,000.00	123,000.00 2,030,000.00
Miscellaneous Rever Deficit (General Bud			153,000.00	123,000.00 2,030,000.00
Miscellaneous Rever Deficit (General Bud Total R	iget) evenues		153,000.00 2,065,000.00 2,218,000.00	123,000.00 2,030,000.00 2,153,000.00
. Miscellaneous Rever . Deficit (General Bud Total R	get) evenues nmary of Appropriations		153,000.00 2,065,000.00 2,218,000.00 2022 Budget	123,000.00 2,030,000.00 2,153,000.00 Final 2021 Budget
. Miscellaneous Rever . Deficit (General Bud Total R	get) evenues nmary of Appropriations Salaries & Wages		153,000.00 2,065,000.00 2,218,000.00 2022 Budget 25,714.00	123,000.00 2,030,000.00 2,153,000.00 Final 2021 Budget 31,600.00
. Miscellaneous Rever . Deficit (General Bud Total R Sum . Operating Expenses:	get) evenues mary of Appropriations Salaries & Wages Other Expenses		153,000.00 2,065,000.00 2,218,000.00 2022 Budget 25,714.00 1,634,579.00	123,000.00 2,030,000.00 2,153,000.00 Final 2021 Budget 31,600.00 1,498,779.00
. Miscellaneous Rever . Deficit (General Bud Total R Sum . Operating Expenses:	get) evenues mary of Appropriations Salaries & Wages Other Expenses		153,000.00 2,065,000.00 2,218,000.00 2,218,000.00 2022 Budget 25,714.00 1,634,579.00 230,000.00	123,000.00 2,030,000.00 2,153,000.00 Final 2021 Budget 31,600.00 1,498,779.00 230,000.00
. Miscellaneous Rever . Deficit (General Bud Total R Sum . Operating Expenses: . Capital Improvement . Debt Service	mary of Appropriations Salaries & Wages Other Expenses		153,000.00 2,065,000.00 2,218,000.00 2,218,000.00 2022 Budget 25,714.00 1,634,579.00 230,000.00 326,207.00	123,000.00 2,030,000.00 2,153,000.00 Final 2021 Budget 31,600.00 1,498,779.00 230,000.00 391,121.00
Miscellaneous Rever Deficit (General Bud Total R Sum Operating Expenses: Capital Improvement Debt Service Deferred Charges &	get) evenues mary of Appropriations Salaries & Wages Other Expenses S		153,000.00 2,065,000.00 2,218,000.00 2,218,000.00 2022 Budget 25,714.00 1,634,579.00 230,000.00	123,000.00 2,030,000.00 2,153,000.00 Final 2021 Budget 31,600.00 1,498,779.00 230,000.00 391,121.00
. Miscellaneous Rever . Deficit (General Bud Total R Sum . Operating Expenses: . Capital Improvement . Debt Service . Deferred Charges & . Surplus (General Bu	get) evenues nmary of Appropriations Salaries & Wages Other Expenses S Other Appropriations udget)		153,000.00 2,065,000.00 2,218,000.00 2,218,000.00 2022 Budget 25,714.00 1,634,579.00 230,000.00 326,207.00 1,500.00	123,000.00 2,030,000.00 2,153,000.00 Final 2021 Budget 31,600.00 1,498,779.00 230,000.00 391,121.00 1,500.00
. Miscellaneous Rever . Deficit (General Bud Total R Sun . Operating Expenses: . Capital Improvement . Debt Service . Deferred Charges & . Surplus (General Bu	lget) evenues mmary of Appropriations Salaries & Wages Other Expenses S Other Appropriations ldget) al Appropriations		153,000.00 2,065,000.00 2,218,000.00 2,218,000.00 2022 Budget 25,714.00 1,634,579.00 230,000.00 326,207.00 1,500.00 2,218,000.00	123,000.0 2,030,000.0 2,153,000.0 Final 2021 Budget 31,600.0 1,498,779.0 230,000.0 391,121.0 1,500.0 2,153,000.0
. Miscellaneous Rever . Deficit (General Bud Total R Sun . Operating Expenses: . Capital Improvement . Debt Service . Deferred Charges & . Surplus (General Bu	lget) evenues mmary of Appropriations Salaries & Wages Other Expenses S Other Appropriations ldget) al Appropriations		153,000.00 2,065,000.00 2,218,000.00 2,218,000.00 2022 Budget 25,714.00 1,634,579.00 230,000.00 326,207.00 1,500.00	123,000.00 2,030,000.00 2,153,000.00 2,153,000.00 31,498,779.00 230,000.00 391,121.00 1,500.00
. Miscellaneous Rever . Deficit (General Bud Total R Sun . Operating Expenses: . Capital Improvement . Debt Service . Deferred Charges & . Surplus (General Bu	lget) evenues mmary of Appropriations Salaries & Wages Other Expenses S Other Appropriations Idget) Al Appropriations Idget	e of Outstandi	153,000.00 2,065,000.00 2,218,000.00 2,218,000.00 25,714.00 1,634,579.00 230,000.00 326,207.00 1,500.00 2,218,000.00	123,000.00 2,030,000.00 2,153,000.00 Final 2021 Budget 31,600.00 1,498,779.00 230,000.00 391,121.00 1,500.00 2,153,000.00
. Miscellaneous Rever . Deficit (General Bud Total R Sum . Operating Expenses: . Capital Improvement . Debt Service . Deferred Charges & . Surplus (General Bu	dget) evenues mmary of Appropriations Salaries & Wages Other Expenses S Other Appropriations dget) al Appropriations yees Balanc General		153,000.00 2,065,000.00 2,218,000.00 2022 Budget 25,714.00 1,634,579.00 230,000.00 326,207.00 1,500.00 2,218,000.00 2 ng Debt Water	123,000.00 2,030,000.00 2,153,000.00 Final 2021 Budget 31,600.00 1,498,779.00 230,000.00 391,121.00 1,500.00 2,153,000.00
. Miscellaneous Rever . Deficit (General Bud Total R Sun . Operating Expenses: . Capital Improvement . Debt Service . Deferred Charges & . Surplus (General Bu	diget) evenues Inmary of Appropriations Expenses Expenses Other Expenses Other Appropriations Indiget) Indiget Ind	180.00	153,000.00 2,065,000.00 2,218,000.00 2022 Budget 25,714.00 1,634,579.00 230,000.00 326,207.00 1,500.00 2,218,000.00 2 mg Debt Water 51,607.00	123,000.00 2,030,000.00 2,153,000.00 Final 2021 Budget 31,600.00 1,498,779.00 230,000.00 391,121.00 1,500.00 2,153,000.00 2
. Miscellaneous Rever . Deficit (General Bud Total R Sum . Operating Expenses: . Capital Improvement . Debt Service . Deferred Charges & . Surplus (General Bud Total Number of Employ	diget) evenues Inmary of Appropriations Expenses Expenses Other Expenses Other Appropriations Indiget) Indiget Ind		153,000.00 2,065,000.00 2,218,000.00 2022 Budget 25,714.00 1,634,579.00 230,000.00 326,207.00 1,500.00 2,218,000.00 2 ng Debt Water	123,000.00 2,030,000.00 2,153,000.00 Final 2021 Budget 31,600.00 1,498,779.00 230,000.00 391,121.00 1,500.00 2,153,000.00 2
. Miscellaneous Rever . Deficit (General Bud Total R Sum . Operating Expenses: . Capital Improvement . Debt Service . Deferred Charges & . Surplus (General Bu Tota otal Number of Employ	diget) evenues Inmary of Appropriations Expenses Expenses Other Expenses Other Appropriations Indiget) Indiget Ind	180.00 891.00	153,000.00 2,065,000.00 2,218,000.00 2022 Budget 25,714.00 1,634,579.00 230,000.00 326,207.00 1,500.00 2,218,000.00 2 mg Debt Water 51,607.00	123,000.00 2,030,000.00 2,153,000.00 Final 2021 Budget 31,600.00 1,498,779.00 230,000.00 391,121.00 1,500.00 2,153,000.00 2
. Miscellaneous Rever . Deficit (General Bud Total R Sum . Operating Expenses: . Capital Improvement . Debt Service . Deferred Charges & . Surplus (General Bu Tota fotal Number of Employ	get) evenues nmary of Appropriations Salaries & Wages Other Expenses S Other Appropriations Idget) Al Appropriations Idget Balanc General 156, 1,807,	180.00 891.00	153,000.00 2,065,000.00 2,218,000.00 2022 Budget 25,714.00 1,634,579.00 230,000.00 326,207.00 1,500.00 2,218,000.00 2 ng Debt Water 51,607.00 274,600.00	123,000.00 2,030,000.00 2,153,000.00 Final 2021 Budget 31,600.00 1,498,779.00 230,000.00 391,121.00 1,500.00 2,153,000.00 2
. Miscellaneous Rever . Deficit (General Bud Total R Sum . Operating Expenses: . Capital Improvement . Debt Service . Deferred Charges & . Surplus (General Bu Tota otal Number of Employ	get) evenues nmary of Appropriations Salaries & Wages Other Expenses S Other Appropriations Idget) Al Appropriations Idget Balanc General 156, 1,807,	180.00 891.00	153,000.00 2,065,000.00 2,218,000.00 2022 Budget 25,714.00 1,634,579.00 230,000.00 326,207.00 1,500.00 2,218,000.00 2 ng Debt Water 51,607.00 274,600.00	123,000.00 2,030,000.00 2,153,000.00 Final 2021 Budget 31,600.00 1,498,779.00 230,000.00 391,121.00 1,500.00 2,153,000.00 2

A hearing on the budget and tax resolution will be held at May 12 2022 at

Copies of the budget are available in the office of the Municipal Building, 500 V 201-818-4400 during the hot

other interested parties.

May 12 , 2022 at 8:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2022 may be presented by taxpayers or

during the hours of

500 W. Crescent Ave, Allendale

9:00AM

New Jersey, 4:30PM

at

Borough Hall

BOROUGH CLERK