

2022 Municipal Budget

of the BOROUGH of ALLENDALE County of
 BERGEN for the fiscal year 2022.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2022		2021
1. Surplus	1,246,000.00		1,150,000.00
2. Total Miscellaneous Revenues	2,682,035.00		3,121,858.00
3. Receipts from Delinquent Taxes	250,000.00		175,000.00
4. a) Local Tax for Municipal Purposes	10,994,359.00		10,319,605.00
b) Addition to Local School District Tax	0.00		0.00
c) Minimum Library Tax	639,356.00		594,468.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	11,633,715.00		10,914,073.00
Total General Revenues	15,811,750.00		15,360,931.00

Summary of Appropriations	2022 Budget		Final 2021 Budget
1. Operating Expenses: Salaries & Wages	4,760,964.00		4,591,100.00
Other Expenses	7,158,582.00		6,644,233.00
2. Deferred Charges & Other Appropriations	1,308,133.00		1,177,663.00
3. Capital Improvements	45,000.00		45,000.00
4. Debt Service (Include for School Purposes)	1,964,071.00		2,427,935.00
5. Reserve for Uncollected Taxes	575,000.00		475,000.00
Total General Appropriations	15,811,750.00		15,360,931.00
Total Number of Employees	79		79

2022 Dedicated	Water	Utility Budget		
Summary of Revenues	Anticipated			
	2022		2021	
1. Surplus	153,000.00		123,000.00	
2. Miscellaneous Revenues	2,065,000.00		2,030,000.00	
3. Deficit (General Budget)				
Total Revenues	2,218,000.00		2,153,000.00	
Summary of Appropriations	2022 Budget		Final 2021 Budget	
1. Operating Expenses: Salaries & Wages	25,714.00		31,600.00	
Other Expenses	1,634,579.00		1,498,779.00	
2. Capital Improvements	230,000.00		230,000.00	
3. Debt Service	326,207.00		391,121.00	
4. Deferred Charges & Other Appropriations	1,500.00		1,500.00	
5. Surplus (General Budget)				
Total Appropriations	2,218,000.00		2,153,000.00	
Total Number of Employees	2		2	

Balance of Outstanding Debt				
	General	Water	0	
Interest	156,180.00	51,607.00		
Principal	1,807,891.00	274,600.00		
Outstanding Balance	11,419,646.00	2,079,403.00		0.00

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS
of the BOROUGH of ALLENDALE , County of
 BERGEN on April 14 , 2022.

A hearing on the budget and tax resolution will be held at Borough Hall , on
 May 12 , 2022 at 8:00 o'clock PM at which time and place
objections to the Budget and Tax Resolution for the year 2022 may be presented by taxpayers or
other interested parties.

Copies of the budget are available in the office of BOROUGH CLERK at
the Municipal Building, 500 W. Crescent Ave, Allendale New Jersey,
 201-818-4400 during the hours of 9:00AM to 4:30PM .

Michelle Ryan
Acting Municipal Clerk